

#### **BOARD OF COMMISSIONERS**

Frank R. Rose, Chairman Reggie Boykin, Secretary Jay Levingston, Jr., Commissioner

# NOTICE OF MEETING AND AGENDA

# BOARD OF COMMISSIONERS FOR DRAINAGE DISTRICT NO. 3 JEFFERSON COUNTY, TEXAS

OCTOER 18, 2023 7:30 A.M.

Notice is hereby given that the Board of Commissioners of Jefferson County Drainage District No. 3 will meet at 7:30 a.m., on the **OCTOBER 18, 2023,** at its regular meeting place in the District's Office, 24460 Hwy 124, Hamshire, Texas.

Said meeting will be a Regular meeting for the purpose of transacting the routine business of the District.

- i. Call to order and take roll.
- II. Announcement:

This Commissioner's meeting is being recorded for the purpose of transcribing minutes.

III. Public Comments

At this time, the Board will listen to comments from the public and others regarding both agenda action items and items that are not on the agenda. No action may be taken on non-agenda items. Public participation is limited to the designated open forum portion of a regular meeting. No presentation shall exceed a maximum of five minutes. Delegations of more than five persons shall appoint one person to present their views before the Board. COMPLAINTS AGAINST SPECIFIC EMPLOYEES OR INDIVIDUALS ARE NOT ALLOWED. THESE COMPLAINTS ARE COVERED BY A SEPARATE POLICY. Members of the public will not be allowed to offer comments on agenda action items when that item is on the floor for discussion unless requested to do so by the Chairman of the Board. This audience participation period is not the appropriate means for bringing complaints for which resolution is sought.

- IV. Approve Minutes from SEPTEMBER 20, 2023 meeting.
- V. Office Update
  - A. Review and Accept Regular District Bills September 30 to October 15, 2023
  - B. Review and Accept Monthly Financial Reports
  - C. Review and Accept Monthly Insurance Summary
  - D. Present Employee Paid Benefits presented during Open Enrollment by SETGEBP
  - E. Consider, execute, and approve Budget Amendment for FY2023 Budget
  - F. Consider, execute and approve Budget Amendment for FY2024 Budget
  - G. Executive Session See footnote 1
  - H. Consider and take action, if any, on items discussed in Executive Session
- VI. Equipment/Project Update
  - A. Equipment Update Mini X overheating issues
    - Consider, execute and approve going out for pricing through the Buy Board Program for a larger Mini-X
  - B. Project Update

#### **Completed Projects**

- 1. N. Marenco Sattler Rd Set Crossing
- 2. E. Toribio Englin Rd Set Crossing
- 3. D. Phend Hwy 73 Cleaned Ditch
- 4. H. Clubb Ditch 124-1 Wilber Rd Set Pipe
- 5. H. Clubb Old Big Hill Rd Removed tree from the Bayou

#### **Projects in Progress**

- 1. J. Levingston Camellia Dr.
  Will resume these projects once the Burn Ban has been lifted
- 2. R. Byerly -- Ditch 318-1 Englin Rd
- 3. V. Wright Ditch 308 Vincent Rd
- 4. B. Bundick Vincent Rd

### **Upcoming Projects**

- 1. B. Fischer Wise Rd
- 2. N. Mitchell E. Hamshire Rd
- 3. C. Rollins Coon Rd
- 4. Labelle Properties Hwy 73 Ditch 750-B

#### VII. New Business

- A. Meeting Updates
  - 1. Dunn Subdivision, October 11, 2023, 1:30pm District Office
  - 2. Dade Phelan Reception October 19, 2023 5:30-7:30pm-Griffith Ranch
- **B.** Board Comments
- C. Set Next Meeting Date
- <sup>1</sup> The District reserves the right to adjourn into executive session at any time during the course of this meeting as authorized by the Texas Open meetings Act, Texas Government Code §§ 551.071 (Consultation with Attorney), 551.072 (Deliberation about Real Property), 551.073 (Deliberation about Gifts and Donations), 551.074 (Personnel Matters), and any other provision under Texas law that permits a governmental body to discuss a matter in a closed executive session. Should any final action, decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:
  - (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
  - (b) at a subsequent public meeting of the Commissioners upon notice thereof; as the Commissioners shall determine.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Board of Commissioners of Jefferson County Drainage District No. 3 is a true and correct copy of said Notice at a place convenient and readily accessible to the general public at all times in its administrative office at 24460 Hwy 124, Hamshire, Texas. This notice can also be viewed via the District's website at <a href="http://jcdd3.org">http://jcdd3.org</a>. This notice remained so posted continuously for at least 72 hours immediately preceding the scheduled time of said Meeting. And further, that a true and correct copy of said notice was furnished to the County Clerk of Jefferson County for posting in the Jefferson County Courthouse.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on October 12, 2023.

JEFFERSON COUNTY DRAINAGE DISTRICT No. 3

By:	
Frank R. Ròśe, Chairman	
, the undersigned County Clerk of Jefferson County, do hereby certify that the above Notice of Meeting of the Jefferson County Drainage District No. 3 Board of Commissioners, is a true and correct copy of said Notice, and that I received and posted said Notice on the Courthouse Doors and the bulletin board at the Courthouse of Jefferson County, Texas, at a place readily accessible to the general public at all times on the	d day
Dated this the day of, 20	
Ву:	
Jefferson County Clerk	
Return File Copy To: Jefferson County Drainage District No. 3, P.O. Box 388, Hamshire, TX 77622	



#### **BOARD OF COMMISSIONERS**

Frank R. Rose, Chairman Reggie Boykin, Secretary Jay Levingston, Jr., Commissioner

# NOTICE OF MEETING AND AGENDA ADDENDUM

# BOARD OF COMMISSIONERS FOR DRAINAGE DISTRICT NO. 3 JEFFERSON COUNTY, TEXAS

**OCTOER 18, 2023** 

7:30 A.M.

Notice is hereby given that the Board of Commissioners of Jefferson County Drainage District No. 3 will meet at 7:30 a.m., on the **OCTOBER 18, 2023**, at its regular meeting place in the District's Office, 24460 Hwy 124, Hamshire, Texas.

Said meeting will be a Regular meeting for the purpose of transacting the routine business of the District.

- Call to order and take roll.
- II. Announcement:

This Commissioner's meeting is being recorded for the purpose of transcribing minutes.

III. Public Comments

At this time, the Board will listen to comments from the public and others regarding both agenda action items and items that are not on the agenda. No action may be taken on non-agenda items. Public participation is limited to the designated open forum portion of a regular meeting. No presentation shall exceed a maximum of five minutes. Delegations of more than five persons shall appoint one person to present their views before the Board. COMPLAINTS AGAINST SPECIFIC EMPLOYEES OR INDIVIDUALS ARE NOT ALLOWED. THESE COMPLAINTS ARE COVERED BY A SEPARATE POLICY. Members of the public will not be allowed to offer comments on agenda action items when that item is on the floor for discussion unless requested to do so by the Chairman of the Board. This audience participation period is not the appropriate means for bringing complaints for which resolution is sought.

### IV. OFFICE UPDATE

1. CONSIDER, EXECUTE AND APPROVE A RESOULTION TO APPROVE THE 2023 CERTIFIED TAX ROLL

- (a) in the open meeting covered by the Notice upon the reconvening of the public meeting; or
- (b) at a subsequent public meeting of the Commissioners upon notice thereof; as the Commissioners shall determine.

I, the undersigned authority, do hereby certify that the above Notice of Meeting of the Board of Commissioners of Jefferson County Drainage District No. 3 is a true and correct copy of said Notice at a place convenient and readily accessible to the general public at all times in its administrative office at 24460 Hwy 124, Hamshire, Texas. This notice can also be viewed via the District's website at <a href="http://jcdd3.org">http://jcdd3.org</a>. This notice remained so posted continuously for at least 72 hours immediately preceding the scheduled time of said Meeting. And further, that a true and correct copy of said notice was furnished to the County Clerk of Jefferson County for posting in the Jefferson County Courthouse.

The notice for this meeting was posted in compliance with the Texas Open Meeting Act on October 12, 2023.

By: Frank R. Rose, Chairman

<sup>&</sup>lt;sup>1</sup> The District reserves the right to adjourn into executive session at any time during the course of this meeting as authorized by the Texas Open meetings Act, Texas Government Code §§ 551.071 (Consultation with Attorney), 551.072 (Deliberation about Real Property), 551.073 (Deliberation about Gifts and Donations), 551.074 (Personnel Matters), and any other provision under Texas law that permits a governmental body to discuss a matter in a closed executive session. Should any final action, decision, or final vote be required in the opinion of the Board with regard to any matter considered in such closed or executive meeting or session, then the final action, or final vote shall be either:

I, the undersigned Count	y Clerk of Jefferson County, do hereby certify that the above Notice of Meeting of the Jefferson County Drainage District
No. 3 Board of Commissi	oners, is a true and correct copy of said Notice, and that I received and posted said Notice on the Courthouse Doors and
the bulletin board at the	Courthouse of Jefferson County, Texas, at a place readily accessible to the general public at all times on the day
of	20atm. and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time
of said Meeting.	
Dated this the	day of
	Ву:
	Jefferson County Clerk
	Return File Copy To: Jefferson County Drainage District No. 3, P.O. Box 388, Hamshire, TX 77622

# DRAINAGE DISTRICT NO. 3 Jefferson County, Texas

# MINUTES OF MEETING

# **OCTOBER 18, 2023**

7:30 A.M.

A meeting was held October 18, 2023, at 7:30 A.M. in the District's office located at 24460 Hwy 124, Hamshire, Texas. Present were Chairman Frank R. Rose, Reggie Boykin, Secretary and Commissioner Joel Levingston, Jr.

- 1. Meeting was called to order at 7:30 A.M. by Chairman Frank R. Rose.
- 2. He announced that this meeting was being recorded for the purpose of transcribing the minutes.
- 3. There were no Public Comments
- 4. The Minutes of September 20, 2023 meeting were approved on a motion made by Commissioner Levingston and seconded by Commissioner Boykin. All voted Aye.

### 5. Office Update -

- A. Commissioners reviewed and accepted the Districts' regular checks written September 30, 2023 to October 15, 2023. Motion was made by Commissioner Levingston, seconded by Commissioner Boykin. All voted Aye.
- B. Commissioners reviewed and accepted the monthly financial report presented by Shanna Verret which showed an ending fund balance of \$1,354,690.12 a decrease of \$57,148.81 from last month. Motion was made by Commissioner Boykin and seconded by Commissioner Levingston. All vote Aye
- C. Insurance summary from January to August 2023 was presented by Shanna Verret. The active employees have a profit of \$56,965.06 and retirees show a profit of \$12,581.86. Motion was made by Commissioner Levingston and seconded by Commissioner Boykin to accept the insurance summary as presented. All vote AYE.
- D. Shanna Verret presented the new employee paid insurance benefits as presented by Allstate for Critical Illness, Cancer Insurance and Hospital Indemnity Insurance. This is a voluntary plan that employees and Commissioners can be enrolled into at the time of Open Enrollment with SETGEBP.
- E. Upon a motion made by Commissioner Levingston and seconded by Commissioner Boykin to approve a budget amendment FY2023. The amendment would transfer the following amounts to the respective categories. All Voted AYE.

MOVE FROM		MOVE TO							
MISCELLANEOUS SERVICES		MISCELLANEOUS SERVICES							
5054- CONTRACT AERIAL SPRAYING	\$1200.00	5021-DUES & SUBSCRIPTIONS	\$1200.00						
TOTAL	\$1200.00	TOTAL	\$1200.00						

F. Upon a motion made by Commissioner Levingston and seconded by Commissioner Boykin to approve a budget amendment FY2024. The amendment would transfer the following amounts to the respective categories. All Voted AYE.

MOVE FROM		MOVE TO								
SALARIES		SALARIES								
1015 – EXTRA HELP	\$2000.00	1048-EQUIPMENT OPERATOR & ASST	\$2000.00							
FRINGE BENEFITS		FRINGE BENEFITS	14.111.197							
2007- RETIREMENT/WAGE CONT.	\$360.00	FICA EXPENSE	\$200.00							
		EMPLOYEE'S RETIRMENT	\$160.00							

- G. A motion was made by Commissioner Boykin and seconded by Commission Levingston to pass a resolution approving the 2023 Certified Tax Roll in the amount of \$294,479,318. All vote AYE
- H. There was no executive session.

## MINUTES OF MEETING

7:30 A.M.

# 6. Equipment/Project Update -

# A. Equipment Update

1. After presenting the quotes from Komatsu and John Deere, the Commissioners approved General Manager Ruffus Lavergne to continue researching options to replace the Takeuchi TB260 Mini-X and getting valuations on a trade-in value. The purchase for a new larger mini-x will be done through the Buy Board Program.

## B. Project Update -

- 1. General Manager Ruffus Lavergne informed the Board of a meeting with a landowner on Hamshire Rd about a new RV park installation. Landowner is still in the beginning stages of permitting and land clearing for this project.
- 2. Work Progress

# Projects Completed -

- a) N. Marenco Sattler Rd Install Crossing
- b) E. Toribio Englin Rd Crossing set
- c) D. Phend Hwy 73 Cleaned ditch
- d) H. Clubb Wilber Rd Ditch 124-1 Set pipe
- e) H. Clubb Old Big Hill Rd Removed tree from the bayou

# Projects in Progress -

a) J. Levingston - Camellia Dr

These projects will continue once the mini x is replaced

- b) R. Byerly Englin Rd
- c) V. Wright Vincent Rd
- d) B. Bundick Vincent Rd

**Upcoming Projects** – These jobs will require the mini x to perform the clearing of brush and cleaning of the ditches

- a) B. Fischer Wise Rd
- b) N. Mitchell E. Hamshire Rd
- c) C. Rollins Coon Rd

#### 7. New Business

- A. Meeting updates –
- 1. Dunn Subdivision, October 18, 2023, 9:30a.m., DD3 Office
- 2. Dade Phelan Reception October 19, 2023, 5:30-7:30pm Griffith Ranch
- B. No Board Comments
- C. The next regular meeting date is set for Wednesday, November 15, 2023 at 7:30a.m.

With no further business, meeting adjourned at 8:10 a.m.

Frank A. Rose, Chairman

Reginald C, Boykin, Sr., Secretary

Joel E. Levingston, Jr., Commissioner

# **Maintanence Operations Fund Expenditures**

Date	Num	Name	Description	Credit
09/30/2023	12895	PAYROLL ACCOUNT	Salaires & Auto Allowance	\$ 14,156.50
09/30/2023	ACH	FICA	Payroll Tax Liability	\$ 2,811.14
09/30/2023	ACH	Texas County District Retirement	Employer Premium	\$ 1,693.86
09/30/2023	12896	Seabreeze Culvert	Metal Culvert	\$ 12,819.77
09/30/2023	12897	Tri-Con	Fuel	\$ 3,662.48
09/30/2023	12898	Strattons	Hardware	\$ 30.96
09/30/2023	12899	Cintas	Medical & Safety	\$ 48.41
09/30/2023	12900	Windstream	Telephone	\$ 329.64
09/30/2023	12901	Entergy	Electricty	\$ 318.70
09/30/2023	12902	Winnie Welding Work	Equipment Rental	\$ 960.00
	12903-			
	12906	VOID		
09/30/2023	12907	AT & T	Telephone	\$ 106.07
09/30/2023	12908	Winnie Welding Work	Equipment Rental	\$ 480.00
		Total		\$ 37,417.53
10/15/2023	12909	Payroll Account	Salaires	\$ 12,198.00
10/15/2023	ACH	FICA	Payroll Tax Libility	\$ 2,590.78
10/15/2023	12910	Southeast Texas Govt Employee Benefits	Insurance	\$ 19,149.41
10/15/2023	12911	County Treasurer	Life Insurance	\$ 38.45
10/15/2023	12912	Seabreeze Culvert	Metal Culvert	\$ 846.80
10/15/2023	12913	West Jefferson Co. MWD	Water	\$ 30.11
10/15/2023	12914	Hamshire Waste	Waste Disposal	\$ 68.00
10/15/2023	12915	Jux Technologies	Dues & Subscriptions	\$ 18.00
10/15/2023	12916	Allison Getz	Dues & Subscriptions	\$ 7.50
10/15/2023	12917	Southeast Texas Regional Planning Commission	Dues & Subscriptions	\$ 150.00
		Total		\$ 35,097.05
		CDAND TOTAL		¢ 70 544 50
		GRAND TOTAL		\$ 72,514.58

<u> </u>	Sep 23	Budget	Oct '22 - Sep 23	YTD Budget	Annual Budget		
Ordinary Income/Expense							
Income							
REVENUES							
101 - Current Taxes	2,318.51	62,660.67	765,578.41	751,928.00	751,928.00		
102 - Delinquent Taxes	632.34	666.67	13,442.40	8,000.00	8,000.00		
103 - Interest	5,669.58 0.00	83.33 0.00	67,505.36 0.00	1,000.00 0.00	1,000.00 0.00		
104 - Rendition Penalty 106 - Miscellaneous	100.50	0.00	26,850.26	0.00	0.00		
106 - Miscellaneous			20,030.20		0.00		
Total REVENUES	8,720.93	63,410.67	873,376.43	760,928.00	760,928.00		
Total Income	8,720.93	63,410.67	873,376.43	760,928.00	760,928.00		
Gross Profit	8,720.93	63,410.67	873,376.43	760,928.00	760,928.00		
Expense							
1 - SALARIES							
1002 - Clerical	4,197.00	4,197.33	50,364.00	50,368.00	50,368.00		
1009 - Dept Head / Foreman	5,416.00	6,395.83	68,075.00	76,750.00	76,750.00		
1010 - Commissioners	900.00	900.00	10,800.00	10,800.00	10,800.00		
1015 - Extra Help	0.00	3,166.67	0.00	38,000.00	38,000.00		
1048 - Equipment Operators/Asst	13,650.00	13,955.58	136,623.50	167,467.00	167,467.00		
Total 1 - SALARIES	24,163.00	28,615.41	265,862.50	343,385.00	343,385.00		
2 - FRINGE BENEFITS							
2001 - FICA Expenses	1,800.64	2,538.50	22,566.47	30,462.00	30,462.00		
2002 - Retirement	1,693.86	1,988.42	21,651.99	23,861.00	23,861.00		
2003 - Insurance	18,851.32	23,227.25	236,351.48	278,727.00	278,727.00		
2004 - Worker's Compensation	0.00	916.67	3,618.00	11,000.00	11,000.00		
2006 - Auto Allowance	1,625.00	1,650.00	19,600.00	19,800.00	19,800.00		
2007 - Retirement Wage Contg	0.00		10,332.00				
Vacation Pay 2007 - Retirement Wage Contg - Other	0.00	2,916.67	14,597.39	35,000.00	35,000.00		
2007 - Retirement Wage Contg - Other		2,310.07	14,537.59		35,000.00		
Total 2007 - Retirement Wage Contg	0.00	2,916.67	24,929.39	35,000.00	35,000.00		
2008 - Health Ins. Savings Acct	0.00	1,000.00	1,431.81	12,000.00	12,000.00		
Total 2 - FRINGE BENEFITS	23,970.82	34,237.51	330,149.14	410,850.00	410,850.00		

	Sep 23	Budget	Oct '22 - Sep 23	YTD Budget	Annual Budget
3 - MATERIALS & SUPPLIES					
3006 Batteries	0.00	250.00	156.98	3,000.00	3,000.00
3008 Bolts Nuts Nails & Screws	0.00	83.33	51.99	1,000.00	1,000.00
3009 Antifreeze & Coolant	0.00	166.67	0.00	2,000.00	2,000.00
3010 Books & Printed Matter	429.50	416.67	2.192.88	5.000.00	5,000.00
3012 Prints, Maps & Etc	0.00	83.33	0.00	1,000.00	1,000.00
3014 Chains & Hooks	0.00	66.67	0.00	800.00	800.00
3016 Chemicals Weed Control	0.00	2,166.67	3,988.25	26,000.00	26,000.00
3018 Cleaners & Solvents	0.00	125.00	0.00	1.500.00	1,500.00
3019 - Additives & Lubricants	0.00	208.33	0.00	2,500.00	2,500.00
3020 Metal Culvert Pipe	9.488.32	4.166.67	14,311.02	50.000.00	50,000.00
3022 Copying Supplies	0.00	166.67	410.38	2,000.00	2,000.00
3027 Electrial Supplies	0.00	250.00	0.00	3.000.00	3.000.00
3030 Fencing Material	0.00	541.67	746.10	6,500.00	6,500.00
3032 Concrete, Sand, Aggregat	0.00	833.33	3.978.45	10.000.00	10,000.00
3034 Diesel Fuel	3.662.48	4,166.67	18,064.14	50,000.00	50,000.00
3036 Diesel Fuel ON ROAD	0.00	1.666.67	4.787.28	20,000.00	20,000.00
3037 Gasoline	0.00	583.33	0.00	7,000.00	7,000.00
3040 Hardware - Misc	159.92	250.00	754.47	3,000.00	3,000.00
3041 Hose & Fittings & Filters	0.00	833.33	831.90	10,000.00	10,000.00
3048 Lumber, Timbers, Rope	0.00	208.33	395.90	2,500.00	2,500.00
3050 Medical & Safety	48.41	250.00	2,549.79	3,000.00	3,000.00
3051 Motor Oil & Grease	0.00	833.33	0.00	10,000.00	10,000.00
3056 Paint & Brushes	0.00	83.33	0.00	1,000.00	1,000.00
3072 Rope Wire Manila & Burlap	0.00	66.67	0.00	800.00	800.00
3073 Spare Parts, Heavy Equip	0.00	83.33	0.00	1,000.00	1,000.00
3077 Computer Supplies	0.00	208.33	1,957.56	2,500.00	2,500.00
3078 Office Supplies	0.00	208.33	1,675.25	2,500.00	2,500.00
3080 Steel Angle Iron Rods, Etc	0.00	125.00	0.00	1,500.00	1,500.00
3083 Tires & Tubes	268.20	750.00	2,156.49	9,000.00	9,000.00
3084 Minor Equipment	0.00	833.33	1,993.92	10,000.00	10,000.00
3095 Welding Supplies	0.00	166.67	0.00	2,000.00	2,000.00
3099 Sundry	236.27	166.67	1,366.83	2,000.00	2,000.00
Total 3 - MATERIALS & SUPPLIES	14,293.10	21,008.33	62,369.58	252,100.00	252,100.00
4 - MAINTENANCE & UTILITES					
4001 Cooling and Heating	0.00	83.33	0.00	1,000.00	1,000.00
4009 Building & Structure	0.00	291.67	890.98	3,500.00	3,500.00
4010 Tractors & Mowers	0.00	1,041.67	1,538.95	12,500.00	12,500.00
4011 Equipment Repairs	0.00	4,166.67	11,331.95	50,000.00	50,000.00
4013 Marine Craft	0.00	166.67	0.00	2,000.00	2,000.00
4014 - Auto - Truck	0.00	250.00	547.46	3,000.00	3,000.00
4015 Communication Equip	0.00	125.00	306.66	1,500.00	1,500.00
4020 Miscellaneous	0.00	41.67	0.00	500.00	500.00
4030 Tools	109.98	250.00	1,952.60	3,000.00	3,000.00
4051 Freight	0.00	25.00	0.00	300.00	300.00

_	Sep 23	Budget	Oct '22 - Sep 23	YTD Budget	Annual Budget
4052 Postage	0.00	41.67	396.09	500.00	500.00
4053 Natural Gas/Butane	96.95	308.33	2.348.78	3,700.00	3,700.00
4054 Telephone	435.71	500.00	5,359.90	6,000.00	6,000.00
4056 Electricity	318.70	500.00	3,955.67	6,000.00	6,000.00
4057 Water & Sewer	39.49	166.67	376.25	2,000.00	2,000.00
4058 Garbage Waste Disposal	68.00	100.00	816.00	1,200.00	1,200.00
Total 4 - MAINTENANCE & UTILITES	1,068.83	8,058.35	29,821.29	96,700.00	96,700.00
5 - MISCELLANEOUS SERVICES					
5009 Professional Services	0.00	833.33	3,511.47	10,000.00	10,000.00
5021 Dues & Subscriptions	470.00	208.33	3,614.40	2,500.00	2,500.00
5027 Engineering Fees	0.00	833.33	0.00	10,000.00	10,000.00
5028 Assessor/Collector Fees	0.00	166.67	0.00	2,000.00	2,000.00
5029 Attorney Fees	0.00	833.33	1,000.00	10,000.00	10,000.00
5031 Filing, Records & Photos	0.00	8.33	0.00	100.00	100.00
5032 Accounting Services	0.00	41.67	0.00	500.00	500.00
5036 Treasurer Commision	0.00	133.33	1,462.86	1,600.00	1,600.00
5038 Supplemenal Tax Refunds	0.00	166.67	0.00	2,000.00	2,000.00
5040 Insurance Autos & Trucks	0.00	491.66	4,455.00	5,900.00	5,900.00
5041 Insurance Property	0.00	425.00	5,059.00	5,100.00	5,100.00
5043 Insurance General Liab	0.00	166.67	733.00	2,000.00	2,000.00
5044 Insurance Official Liab	0.00	166.67	1,326.00	2,000.00	2,000.00
5045 Bonds Surety & Notary	0.00	83.33	668.00	1,000.00	1,000.00
5053 Equipment Rental	1,440.00	1,416.67	7,030.55	17,000.00	17,000.00
5054 Contract Aerial Spraying	0.00	1,333.33	0.00	16,000.00	16,000.00
5055 Contract Spraying	0.00	1,450.00	0.00	17,400.00	17,400.00
5062 Travel & Meeting Expense	0.00	66.67	0.00	800.00	800.00
5064 Training & Education	0.00	125.00	214.19	1,500.00	1,500.00
5074 Independent Auditor Fees	0.00	1,750.00	20,575.00	21,000.00	21,000.00
5095 Bank Service Charges	0.00	250.00	0.00	3,000.00	3,000.00
5098 Appraisal District Fees	1,631.07	750.00	7,693.77	9,000.00	9,000.00
5099 Sundry	0.00	83.33	275.00	1,000.00	1,000.00
Total 5 - MISCELLANEOUS SERVICES	3,541.07	11,783.32	57,618.24	141,400.00	141,400.00
6 - CAPITAL OUTLAY					
6001 Office Machines	0.00	375.00	1,199.00	4,500.00	4,500.00
6002 Excavation Equipment	0.00	13,750.00	0.00	165,000.00	165,000.00
6011 Machinery & Equipment	0.00	9,166.66	109,164.91	110,000.00	110,000.00
6014 Building & Structures	0.00	3,416.67	17,401.00	41,000.00	41,000.00
6022 Furniture & Fixtures	0.00	416.67	0.00	5,000.00	5,000.00
6042 Auto Truck & Trailer	0.00	4,166.67	0.00	50,000.00	50,000.00
6045 Land/ROW Acquisitions	0.00	416.67	0.00	5,000.00	5,000.00
Total 6 - CAPITAL OUTLAY	0.00	31,708.34	127,764.91	380,500.00	380,500.00

	Sep 23	Budget	Oct '22 - Sep 23	YTD Budget	Annual Budget
Reconciliation Discrepancies	0.00	0.00	335.35	0.00	0.00
Total Expense	67,036.82	135,411.26	873,921.01	1,624,935.00	1,624,935.00
Net Ordinary Income	-58,315.89	-72,000.59	-544.58	-864,007.00	-864,007.00
Other Income/Expense Other Expense Transfer Account	0.00	0.00	-13,983.50	0.00	0.00
Total Other Expense	0.00	0.00	-13,983.50	0.00	0.00
Net Other Income	0.00	0.00	13,983.50	0.00	0.00
Net Income	-58,315.89	-72,000.59	13,438.92	-864,007.00	-864,007.00

# DRAINAGE DISTRICT No. 3 Statement of Cash Flows

September 2023

	Sep 23
OPERATING ACTIVITIES  Net Income	-58,315.89
Adjustments to reconcile Net Income to net cash provided by operations:	,
EMPLOYEE PAID EXPENSES:202-0400 Employee Insurance	806.00
Net cash provided by Operating Activities	-57,509.89
Net cash increase for period	-57,509.89
Cash at beginning of period	1,412,200.01
Cash at end of period	1,354,690.12

GROUP: **DD3 Active**PERIOD: 1/1/2023-12/31/2023

#### SUMMARY REPORT

MONTH		PAID MEDICAL CLAIMS	% OF TOTAL CLAIMS PAID	LID VISION CLAIMS	% OF TOTAL CLAIMS PAID	ID DENTAL CLAIMS	% OF TOTAL CLAIMS PAID	PAID SCRIPTION CLAIMS	% OF TOTAL CLAIMS PAID	то	TAL CLAIMS PAID	ADMIN	TOTAL EXPENSES	BILLED PREMIUM	F	NET PROFIT/(LOSS)	MED & VIS ENR UNITS	MED & VIS DEP UNITS	DEN ENR UNITS	DEN DEP UNITS
January	\$	2,859.62	29.11%	\$ -	0.00%	\$ -	0.00%	\$ 6,963.43	70.89%	\$	9,823.05	\$ 884.07	\$ 10,707.12	\$ 18,291.00	\$	7,583.88	6	4	6	4
February	\$	299.35	8.38%	\$ -	0.00%	\$ -	0.00%	\$ 3,271.63	91.62%	\$	3,570.98	\$ 321.39	\$ 3,892.37	\$ 16,606.68	\$	12,714.31	6	4	6	4
March	\$	228.81	-10.03%	\$ -	0.00%	\$ -	0.00%	\$ (2,510.54)	110.03%	\$	(2,281.73)	\$ (205.36)	\$ (2,487.09)	\$ 14,435.48	\$	16,922.57	5	3	5	3
April	\$	133.75	8.02%	\$ -	0.00%	\$ 860.00	0.00%	\$ 673.72	40.40%	\$	1,667.47	\$ 150.07	\$ 1,817.54	\$ 14,535.48	\$	12,717.94	5	3	5	3
May	\$	393.35	-6864.75%	\$ -	0.00%	\$ -	0.00%	\$ (399.08)	6964.75%	\$	(5.73)	\$ (0.52)	\$ (6.25)	\$ 14,535.48	\$	14,541.73	5	3	5	3
June	\$	41,627.34	93.86%	\$ -	0.00%	\$ -	0.00%	\$ 2,720.96	6.14%	\$	44,348.30	\$ 3,991.35	\$ 48,339.65	\$ 16,169.94	\$	(32,169.71)	6	3	6	3
July	\$	2,474.34	37.57%	\$ -	0.00%	\$ 25.00	0.00%	\$ 4,086.28	62.05%	\$	6,585.62	\$ 592.71	\$ 7,178.33	\$ 16,169.94	\$	8,991.61	6	4	6	4
August	\$	1,015.48	28.96%	\$ -	0.00%	\$ -	0.00%	\$ 2,490.86	71.04%	\$	3,506.34	\$ 315.57	\$ 3,821.91	\$ 19,484.65	\$	15,662.74	7	4	7	4
September			0.00%		0.00%		0.00%		0.00%											
October	-		0.00%		0.00%		0.00%		0.00%											
November			0.00%		0.00%		0.00%		0.00%											
December	-		0.00%		0.00%		0.00%		0.00%											
TOTALS	\$	49,032.04	72.95%	\$ -	0.00%	\$ 885.00	0.00%	\$ 17,297.26	25.73%	\$	67,214.30	\$ 6,049.29	\$ 73,263.59	\$ 130,228.65	\$	56,965.06				
MONTHLY AVERAGE	\$	6,129.01		\$ _		\$ 110.63		\$ 2,162.16		\$	8,401.79	\$ 756.16	\$ 9,157.95	\$ 16,278.58	\$	7,120.63	6	4	6	4
ANNUAL PROJECTIONS	\$	73,548.06		\$ _		\$ 1,327.50		\$ 25,945.89		\$	100,821.45	\$ 9,073.93	\$ 109,895.38	\$ 195,342.98	\$	85,447.59				
PROJECTED MONTHLY AVERAGE PER ENROLLEE	\$	1,021.50		\$ -		\$ 18.44		\$ 360.36		\$	1,400.30									
PROJECTED MONTHLY AVERAGE PER MEMBER	\$	612.90		\$ -		\$ 11.06		\$ 216.22		\$	840.18									

GROUP: **DD3 Retirees**PERIOD: 1/1/2023-12/31/2023

#### SUMMARY REPORT

MONTH	 PAID EDICAL CLAIMS	% OF TOTAL CLAIMS PAID	PAID VISION CLAIMS	% OF TOTAL CLAIMS PAID	PAID DENTA CLAIM		PI	PAID RESCRIPTION CLAIMS	% OF TOTAL CLAIMS PAID	CL	TOTAL AIMS PAID	ADMIN	TOTAL EXPENSES	BILLED PREMIUM	P	NET ROFIT/(LOSS)	MED & VIS ENR UNITS	MED & VIS DEP UNITS	DEN ENR UNITS	DEN DEP UNITS
January	\$ 25.68	10.15%	\$ -	0.00%	\$ 205	.00 81.06%	6 \$	22.22	8.79%	\$	252.90	22.76	\$ 275.66	\$ 1,845.06	\$	1,569.40	1	0	4	3
February	\$ -	0.00%	\$ -	0.00%	\$	- 0.00%	6 \$	1.58	100.00%	\$	1.58	0.14	\$ 1.72	\$ 1,845.06	\$	1,843.34	1	0	4	3
March	\$ -	0.00%	\$ -	0.00%	\$ 152	.00 79.30%	6 \$	39.68	20.70%	\$	191.68	17.25	\$ 208.93	\$ 1,915.26	\$	1,706.33	1	0	5	4
April	\$ 	0.00%	\$ -	0.00%	\$	0.00%	6 \$	2.98	100.00%	\$	2.98	0.27	\$ 3.25	\$ 1,915.26	\$	1,912.01	1	0	5	4
May	\$ -	0.00%	\$ -	0.00%	\$ 1,348	.00 97.01%	6 \$	41.61	2.99%	\$	1,389.61	125.06	\$ 1,514.67	\$ 1,915.26	\$	400.59	1	0	5	4
June	\$ 393.92	95.30%	\$ -	0.00%	\$	0.00%	6 \$	19.42	4.70%	\$	413.34	37.20	\$ 450.54	\$ 1,915.26	\$	1,464.72	1	0	5	4
July	\$ 83.33	96.55%	\$ -	0.00%	\$	0.00%	6 \$	2.98	3.45%	\$	86.31	7.77	\$ 94.08	\$ 1,915.26	\$	1,821.18	1	0	5	4
August	\$ 3.75	8.02%	\$ -	0.00%	\$	- 0.00%	6 \$	43.01	91.98%	\$	46.76	4.21	\$ 50.97	\$ 1,915.26	\$	1,864.29	1	0	5	4
September		0.00%		0.00%		0.00%	6		0.00%			0.00								
October		0.00%		0.00%		0.00%	6		0.00%			0.00								
November		0.00%		0.00%		0.00%	6		0.00%			0.00								
December		0.00%		0.00%		0.00%	6		0.00%			0.00								
TOTALS	\$ 506.68	21.24%	\$ -	0.00%	\$ 1.70	.00 71.48%	6 \$	173.48	7.27%	\$	2,385.16	214.66	\$ 2.599.82	\$ 15,181.68	\$	12.581.86				
MONTHLY AVERAGE	\$ 63.34		\$ -	515511	\$ 213		\$	21.69		\$	298.15		-	\$ 1,897.71		1,572.73	1	0	5	4
ANNUAL PROJECTIONS	\$ 760.02		\$ -		\$ 2,557	.50	\$	260.22		\$	3,577.74	\$ 214.66	\$ 3,899.74	\$ 22,772.52	\$	18,872.78				
PROJECTED MONTHLY AVERAGE PER ENROLLEE	\$ 63.34		\$ -		\$ 42	.63	\$	21.69		\$	127.65									
PROJECTED MONTHLY AVERAGE PER MEMBER	\$ 63.34		\$ -		\$ 23	.68	\$	21.69		\$	108.70									

# DRAINAGE DISTRICT NO. 3 Jefferson County, Texas

# 2022-23 BUDGET AMENDMENTS OCTOBER 18, 2023

EXPENSES MOVE FROM	AMOUNT	EXPENSES MOVE TO	AMOUNT
MISCELLANEOUS SERVICE		MISCELLANEOUS SERVICE	
5054 - CONTRACT AERIAL SPRAYING	1,200.00	5021 - DUES & SUBSCRIPTIONS	1,200.00
TOTAL	1,200.00	TOTAL	\$1,200.00

# DRAINAGE DISTRICT NO. 3 Jefferson County, Texas

# 2023-24 BUDGET AMENDMENTS OCTOBER 18, 2023

EXPENSES MOVE FROM	AMOUNT	EXPENSES MOVE TO	AMOUNT
SALARIES		MISCELLANEOUS SERVICE	
1015 EXTRA HELP	2,000.00	1048 EQUIPMENT OPERATOR & ASST	2,000.00
FRINGE BENEFITS		FRINGE BENEFITS	
RETIREMENT/WAGE CONTINGENCY	360.00	FICA EXPENSES EMPLOYEE'S RETIREMENT	200.00 160.00
TOTAL	2,360.00	TOTAL	\$2,360.00



# TERRY WUENSCHEL, PCC INTERIM TAX ASSESSOR-COLLECTOR JEFFERSON COUNTY, TEXAS

October 12, 2023

Ms. Shanna Verret Drainage District #3 P.O. Box 388 Hamshire, TX 77622

Dear Ms. Verret:

Attached is the **2023 Certified Tax Roll Summary**. Pursuant to the Texas Property Tax Code, Section 26.09, this certified tax roll summary should be approved by your Board of Directors at your next board meeting. After the approval, please return the resolution for retention in the Tax Office.

If you should have any questions or require further information, please feel free to call.

Sincerely,

TERRY WUENSCHEL, PCC

Teny Whenschel

Interim Assessor-Collector of Taxes

Jefferson County, Texas

TW:ce

Attachment

cc: Rufus Lavergne

drainage3@cdd3.org

grandrcp.ltr

#### 10/09/2023 05:18 pm Tax Collection System - JEFFERSON COUNTY tc502\_juris\_summary.rep v1.16

Certified Roll Jurisdiction Summary

Processing For Tax Year: 2023 County Code: ALL Tax Unit: ALL Roll Codes: ALL Request Seq.: 4376009

Jurisdiction: 4'	7 DRAINAGE	DISTRICT #3					
Total Parcels:	3,453	Tax Rate:		0.2887510			
Market Value:	445,820,594	State Hom:		0	Opt Hom	:	0.2000000
		State O65:		0	Opt O65:		40,000
		Disabled:		40,000	Opt Disab	oled:	0
AG Exclusion Count:	860	AG Exclusio	n Amti	88,976,088			
Timber Exclusion Count:	10	Timber Excl		1,367,734			
	409			, , ,			
HS Capped Count:		HS Capped	Amt:	15,210,669			
Assessed Value:	340,266,103						
Prorated-Exxv Count/Amt:	43	2,291,788	Pro Misc Exempts	Count/Amt:	2	15,791	
100% Exempt Vet Count/Amt:	10	1,550,988	Hb366 Count/Amt	:	33	23,006	
Pro Youth Associations Count/Amt:	1	54,327	Freeport Count/An	nt:	2	8,130,050	
Immed Residential Homestead Count/Am	<b>t:</b> 1	65,373	Pollution Control (		3	174,280	
State Homestead Count:	0	State Homes	stead Amt:	0			
Local Homestead Count:	738	Local Homes		23,235,577			
State Over 65 Count:	0	State Over 6		0			
Local Over 65 Count:	255	Local Over 6		9,163,258			
Surviving Spouse Count:	1	Surviving Sp		28,990			
State Disabled Count:	0	State Disable	-	0			
Local Disabled Count:	27	Local Disabl		843,357			
Total VET Count:	21	Total VET A		210,000			
	41			,			
*VET Surviving Spouse Count: *included in the Total VET Count/Amt	1	"VEI SURVI	ving Spouse Amt:	12,000			

**Partial Exempt Values:** 33,481,182 Taxable Value: 294,479,318 850,556.77 **Total Levy Amt: Late AG Penalty Count:** 4 **Late Rendition Penalty Count:** 14 **Frozen Account Count:** 0 Frozen Homesite Value: 0

0 Frozen Taxable Value: **Unfrozen Levy Amt:** 0.00 Frozen Levy Amt: 0.00 Frozen Levy Loss Amt: 0.00 **Total Non-Exempt Parcel Count:** 3,453

**Late AG Penalty Amt: Late Rendition Penalty Amt:** 

62.54

182.50

Page 24 of 40





# **Quote Summary**

Prepared For:

JEFFERSON COUNTY DRAINAGE DISTRICT NO.3

24460 HIGHWAY 124 HAMSHIRE, TX 77622 Business: 409-243-3495 Prepared By: Gerard Solano

Shoppa's Farm Supply, Inc. 9135 College Beaumont, TX 77707

Phone: 409-842-1128 Mobile: 979-253-8396 gsolano@shoppas.inc

Contract: December 1, 2022 - November 30, 2023

Buy Board Contract 685-22

Quote Id: 29744139

Created On: 05 October 2023

**Last Modified On:** 06 October 2023 **Expiration Date:** 30 October 2023

Equipment Summary

Selling Price
Qty
Extended

JOHN DEERE 60 P-Tier Compact
Excavator

\$ 92,741.48 X 1 = \$ 92,741.48

24" HD BUCKET 7.5 CUFT TK

\$ 0.00 X 1 = \$ 0.00

TEETH

Equipment Total \$ 92,741.48

Quote Summary	
Equipment Total	\$ 92,741.48
SubTotal	\$ 92,741.48
Est. Service Agreement Tax	\$ 0.00
Total	\$ 92,741.48
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 92,741.48

Salesperson : X \_\_\_\_\_ Accepted By : X \_\_\_\_\_



# **Selling Equipment**



Quote Id: 29744139 Customer: JEFFERSON COUNTY DRAINAGE DISTRICT NO.3

# **JOHN DEERE 60 P-Tier Compact Excavator**

Hours: 0

Stock Number: 549836

Code	Description	Qty	
0190FF	JOHN DEERE 60 P TIER EXCAVATOR GEN A	1	
	Standard Options	- Per Unit	
0202	DESTINATION CODE - US	1	
0259	ENGLISH CUSTOMER DELIVERY OM	1	
0408	CFG8 CAB RBRTRK LNGARM AB	1	
	Dealer Attachi	ments	
BYT10991	24" HD BUCKET 7.5 CUFT TK TEETH	1	
001	SETUP	1	
002	FREIGHT	1	

# 24" HD BUCKET 7.5 CUFT TK TEETH

Equipment Notes:

Hours: 0

Stock Number: 545403

CodeDescriptionQtyBYT10991JOHN DEERE 24" HD BKT 7.5 CUFT1

TK TEETH

Other Charges

Freight 1
FRT DISC 1













## Comfort, quiet, and control

Spacious operator station has a wide entryway and backhoe- to excavator-style controls. Swing boom and foldable travel pedals are positioned for efficient operation and comfortable foot room. Noise-reducing aftertreatment device and isochronous high-idle speed help keep things noticeably quiet. Rubber cab mounts isolate the operator from noise and vibration.

## Work, run, repeat

Reduced-tail-swing design maximizes maneuverability and performance in cramped places and tight spaces. Compact stature permits easy transport between jobsites, perfect for "dig-and-qo" projects.

### Resource management

Auto-idle automatically reduces engine speed when hydraulics aren't in use. Auto shutdown conserves precious fuel. Power/ economy modes optimize power for digging applications, further improving fuel efficiency.

### Get back to it

Standard backfill blade enables the 60 P-Tier to grade and fill, boosting machine versatility and stability when using attachments or working on uneven terrain.

## Swing for the fences

Put the 60 P-Tier's independent-swing boom and 360-degree rotation to work taming difficult tasks. Impressive lift height and reach ease truck loading.

# Handy hydraulics

Standard quick-coupler-equipped, boom-mounted auxiliary hydraulic lines simplify attachment hookup. Return-flow selector valve accommodates hydraulic-driven attachments that operate either one or two ways. Wedge-style coupler enables swift changes of a wide range of buckets and attachments, such as hydraulic hammers, plate compactors, and augers.

#### Safe travels

No operator activation is required for high-speed travel. Track speeds automatically slow to low whenever a heavier load is encountered, then return to high when the load normalizes.

## Designed for durability

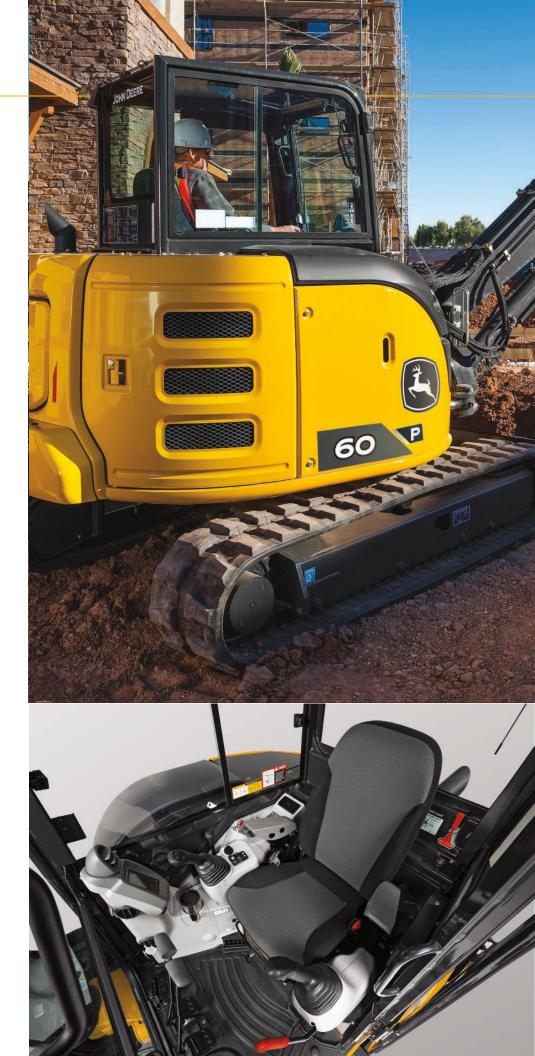
Heavy-duty side shields deflect material and impacts, protecting boom/blade cylinders and drive motors. Single-pin swing-post increases boom rigidity. Reinforced D-channel side frames and heavy-duty X-frame help extend wear life.

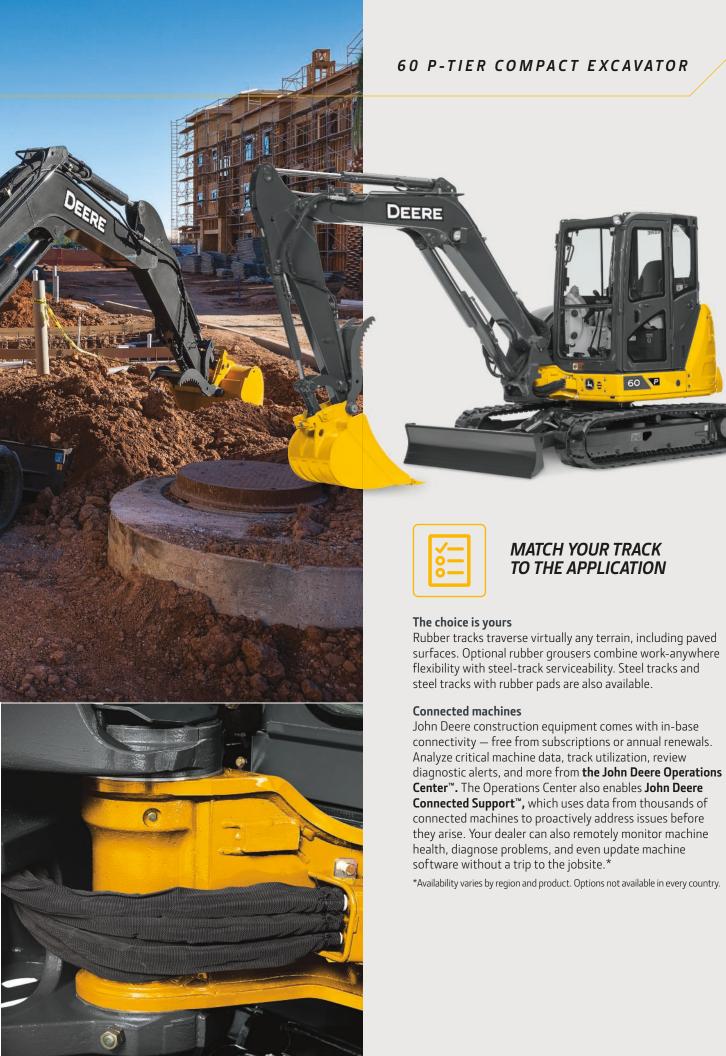
# Maintenance made easy

Hinged door provides wide-open access to the side-by-side oil cooler and radiator. Operator station tilts forward 50 degrees to reach the swing motor, hydraulic control valve, engine starter motor, and alternator. Extended service intervals allow the machine to work longer before maintenance is needed.

# Make the most of your investment

Already own some John Deere attachments? Many models including buckets, hydraulic hammers, and augers also work on other compact machines so you can redefine fleet utilization — and your bottom line.





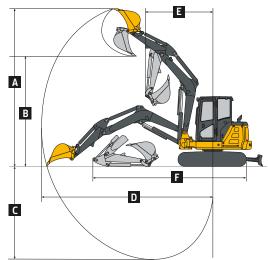


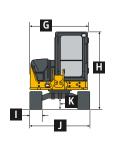
# **60 P-TIER COMPACT EXCAVATOR SPECIFICATIONS**

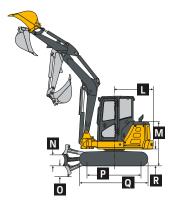


While general information, pictures, and descriptions are provided, some illustrations and text may include product options and accessories NOT AVAILABLE in all regions, and in some countries products and accessories may require modifications or additions to ensure compliance with the local regulations of those countries.

Engine	60 P-TIER								
Manufacturer and Model	Yanmar 4TNV	98C-WHB		Displacement			3.32 L (203 cu. in.)		
Non-Road Emission Standard	EPA Final Tier	4/EU Stage IV		Net Rated Power (IS	50 9249)	39.6 kW	(53 hp) at 2	2,000 rpm	
Powertrain									
2-speed propel with automatic shift; each t					ted to 2-stage pla	anetary gear-red	luction box		
Maximum Travel Speed	Slow: 2.9 km/h	n (1.8 mph) / Fast	:: 4.8 km/h	(3.0 mph)					
Hydraulics									
Open-center, pilot-operated				Controls				erated controls for	
Main Pumps		lacement pump						swing, boom swing,	
Maximum Rated Flow	144 L/m (38.0					travel, an	d auxiliary	functions	
Auxiliary Maximum Rated Flow	91.5 L/m (24.2	gpm)							
Electrical									
Alternator Rating	55 amp								
Work Lights	2 halogen: 1 m	ounted on opera	tor's statio	n and 1 mounted on be	oom				
Undercarriage									
Track Shoe Width, Standard Configuration	400 mm (16 in	•							
Ground Pressure		. 11 in.) Standard				1 in.) Long Arm			
	With Canopy		With Cab		With Canopy		With Cab		
With 400-mm (16 in.) Rubber Track	34 kPa (4.9 psi	i)	35 kPa (5	.1 psi)	36 kPa (5.2 psi)		36 kPa (5	i.2 psi)	
Upperstructure									
Swing Speed, Right/Left	9.5 rpm								
Maximum Boom Swing Angle									
Left	80 deg.								
Right	60 deg.								
Swing Brake	Spring applied	, hydraulically re	leased, aut	omatic, disc type					
Serviceability									
Refill Capacities				Refill Capacities (co					
Fuel Tank	120 L (31.7 gal.)			Engine Oil With F	ilter	11.2 L (3 g			
Engine Coolant	7.7 L (2 gal.)			Hydraulic Tank		80 L (21.1	gal.)		
Operating Weights									
				00-mm (12 in.) Track		1 in.) Long Arm			
	With Canopy	With Canopy	With Cab		With Canopy	With Canopy	With Cab		
	Rubber	Steel	Rubber	Steel	Rubber	Steel	Rubber	Steel	
With 745-kg (1,642 lb.) Counterweight;	6010 kg	6110 kg	6180 kg	6280 kg	6040 kg	6140 kg	6210 kg	6310 kg	
762-mm (30 in.), 204-kg (450 lb.) Bucket;	(13,250 lb.)	(13,470 lb.)	(13,620 lb	o.) (13,850 lb.)	(13,320 lb.)	(13,540 lb.)	(13,690 lb	o.) (13,910 lb.)	
Full Fuel Tank; and 75-kg (165 lb.) Operator	/ FO ! /2 030 !!	,		0.0 11 )	/ = 0 1 /2 03 0 II	,	. = 0 1 /2	010 II \	
Angle Blade	458 kg (1,010 II	o.)	458 kg (1	,010 lb.)	458 kg (1,010 lb	).)	458 kg (1,	,010 lb.)	
Counterweight	/- / ·- ·	,		5 ( D II )		,	=	5 ( D II )	
Standard (including hardware)	745 kg (1,642 ll		745 kg (1,		745 kg (1,642 lb		745 kg (1,		
Additional	270 kg (595 lb.	)	270 kg (5	95 lb.)	270 kg (595 lb.)		270 kg (5	95 lb.)	
Operating Dimensions	20 // 5: 22 1	1050 /55				1500 /: 3	. 77 . 1 .	1050 /55: 11: 1	
	00-mm (4 ft. 11 in.)	1850-mm (6 f	t. I In.)			1500-mm (4 f		1850-mm (6 ft. 1 in.)	
	andard Arm	Long Arm	/. in )	Tunnanaut Lancet		Standard Arm	11:\	Long Arm 5.79 m (19 ft. 0 in.)	
5 5	96 m (19 ft. 7 in.)	6.19 m (20 ft. 4.41 m (14 ft.		Transport Length Digging Force (ISO),	HCM Pucket	5.76 m (18 ft.	: וווח.)	וח (וא דד. ט וח.)	
	7 m (13 ft. 8 in.)		. ,	∪igging rorce (ISU),	ncivi pucket				
	7 m (12 ft. 4 in.)	4.12 m (13 ft. 6		(788.1-mm [31 in.] ti	h (adinz)	21.1 LN /C 000	IL) -	27.0 kN (c 0c0 lb )	
	23 m (20 ft. 5 in.)	6.56 m (21 ft.		Arm		31.1 kN (6,990		27.0 kN (6,060 lb.)	
E Minimum Boom Swing Radius 2.4	45 m (8 ft. 0 in.)	2.54 m (8 ft. 4		Bucket *With additional coun		41.1 kN (9,240	וט.ן ל	41.1 kN (9,240 lb.)	
				"vvito additional cour	TERWEIGHT				











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- 1	Machine Dimensions				
- (	see line art at bottom right of page 6)	60 P-TIER			
G	Upperstructure Width	1.93 m (6 ft. 4 in.)	N	Maximum Blade Lift Above Ground	450 mm (18 in.)
Н	Overall Height (canopy or cab)	2.54 m (8 ft. 4 in.)	0	Maximum Blade Drop Below Ground	390 mm (15 in.)
- 1	Track Width	400 mm (16 in.)		Blade	
J	Undercarriage Width	2.00 m (6 ft. 7 in.)		Width	2.00 m (6 ft. 7 in.)
K	Ground Clearance	325 mm (13 in.)		Height	420 mm (17 in.)
L	Tail Swing Radius		Р	Sprocket Center to Idler Center	1.99 m (6 ft. 6 in.)
	With Standard Counterweight	1.30 m (4 ft. 3 in.)	Q	Undercarriage Length	2.50 m (8 ft. 2 in.)
	With Additional Counterweight	1.41 m (4 ft. 8 in.)	R	Counterweight Clearance	620 mm (24 in.)
M	Engine Cover Height	1.60 m (5 ft. 3 in.)		-	
- 1	ift Capacities				

**Boldface type** indicates hydraulically limited capacity; lightface type indicates stability-limited capacities, in kg (lb.). All lift capacities are based on ISO 10567 (with power boost). Lifting measurement from center of arm to bucket pin; with 400-mm (16 in.) track shoe and blade on ground; and situated on firm, level, uniform supporting surface. Total load includes weight of cables, hook, etc. Figures do not exceed 87 percent of hydraulic capacities or 75 percent of weight needed to tip machine.

	Rubber Irack	Rubber Irack and		na	Rubber Track and		Steel Irack and	
	Standard Co	unterweight	Standard Col	unterweight	Extra Counte	rweight	Extra Counte	rweight
Ground Level at 3.0-m (9 ft. 10 in.) Radius	Over Front	Over Šide	Over Front	Over Šide	Over Front	Over Side	Over Front	Over Side
1500-mm (4 ft. 11 in.) Standard Arm and Cab	3880 kg	1500 kg	3880 kg	1520 kg	3880 kg	1690 kg	3880 kg	1720 kg
	(8,550 lb.)	(3,310 lb.)	(8,550 lb.)	(3,350 lb.)	(8,550 lb.)	(3,730 lb.)	(8,550 lb.)	(3,790 lb.)
1850-mm (6 ft. 1 in.) Long Arm and Cab	3810 kg	1480 kg	3810 kg	1500 kg	3810 kg	1680 kg	3810 kg	1700 kg
	(8,400 lb.)	(3260 lb.)	(8,400 lb.)	(3,310 lb.)	(8,400 lb.)	(3,700 lb.)	(8,400 lb.)	(3,750 lb.)
1500-mm (4 ft. 11 in.) Standard Arm and Canopy	3880 kg	1420 kg	3880 kg	1420 kg	3880 kg	1620 kg	3880 kg	1620 kg
	(8,550 lb.)	(3,130 lb.)	(8,550 lb.)	(3,130 lb.)	(8,550 lb.)	(3,570 lb.)	(8,550 lb.)	(3,570 lb.)
1850-mm (6 ft. 1 in.) Long Arm and Canopy	3820 kg	1400 kg	3820 kg	1400 kg	3820 kg	1600 kg	3820 kg	1610 kg
	(8,420 lb.)	(3,090 lb.)	(8,420 lb.)	(3,090 lb.)	(8,420 lb.)	(3,530 lb.)	(8,420 lb.)	(3,550 lb.)

# Additional equipment

**Key:** ● Standard ▲ Optional or special See your John Deere dealer for further information.

#### 60 P Engine

- Meets EPA Final Tier 4/EU Stage IV emissions
- Auto shutdown
- Engine coolant to −37 deg. C (−34 deg. F)
- Engine preheater
- Fan guard
- Fuel/water separator
- Full-flow oil filter
- Isolation mounted
- Key start switch with electric fuel shutoff
- Single dry-type air filter

#### Hydraulic System

- Auto-idle
- Auxiliary function right-hand pilot-lever control
- Auxiliary hydraulic lines with quick-couplers to end of boom
- Auxiliary return-flow selector valve
- Axial-piston swing motor
- Boom-swing foot control
- Excavator-to-backhoe control pattern change valve
- Closed center load sensing with 1 variable-displacement pump
- Hydraulic pilot-operated controls for boom, arm, bucket, swing, boom swing, blade, travel, and auxiliary functions
- Wet-disc swing brake

#### Undercarriage

- Planetary final drive
- Propel motor shield
- 2-speed axial-piston propel motors
- Rubber track, 400 mm (16 in.)

#### 60 P Undercarriage (continued)

- Steel track, 400 mm (16 in.) with triple semi-grousers
- Rubber crawler pad, 400 mm (16 in.)

#### Upperstructure

- 360-deg. rotation
- Counterweight, 745 kg (1,642 lb.)
- Hinged service-access doors
- Toolbox
- ▲ ROPS/TOPS/FOPS (canopy)
- ROPS/TOPS/FOPS (cab) with air conditioning and heater
- Vandal protection for service doors, fuel cap, and toolbox
- Reduced-tail-swing configuration

## Front Attachments

- Arm, 1500 mm (4 ft. 11 in.)
- Long arm, 1850 mm (6 ft. 1 in.), includes additional 270-kg (595 lb.) counterweight
- Articulation hose shield
- Backfill blade, 2.00 m (6 ft. 7 in.)
- ▲ Hydraulic angle backfill blade
- Boom, 2.965 m (9 ft. 9 in.)
- Mechanical quick-coupler
- ▲ Augers: Planetary / Chain drive / Bits / Bit adapters
- ▲ Clamp
- ▲ Hammers: Points / Tools
- ▲ Quick-coupler buckets: Bucket teeth / Ditching / Heavy-duty

#### Operator's Station

- Horn
- Hour meter

## 60 P Operator's Station (continued)

- Instrumentation lights
- Mode selectors (illuminated): Power mode (1) / Economy mode (1)
- Monitor system: Preheat indicator / Engine oil pressure indicator with alarm / Alternator voltage indicator / Fuel gauge and low-fuel-level indicator / Engine coolant temperature gauge and engine coolant temperature indicator with alarm / Hour meter / Work lights indicator
- Motion alarm with cancel switch
- Work lights switch
- Propel levers and foldable pedals
- 2 travel speeds with automatic shifting
- Seat belt, 51 mm (2 in.), retractable
- ▲ Seat belt, 76 mm (3 in.), retractable
- ▲ Vinyl seat with fore/aft adjustment
- Suspension seat (cloth)
- ▲ Front screen
- ▲ Rear secondary exit kit

#### Electrical

- 12-volt accessory outlet
- Alternator, 55 amp
- Low-maintenance battery
- Blade-type multi-fused circuits
- Positive-terminal battery covers
- JDLink™ connectivity hardware and John Deere Operations Center™ account

#### Lights

 Work lights: Halogen / 1 mounted on operator's station / 1 mounted on boom







# Waukesha-Pearce Industries, Inc.

Construction - Mining - Recycling Machinery Solutions www.wpi.com Phone: 1-888-458-0448 Equipment Quotation

(This quotation is subject to terms and conditions)

Jefferson County Drainage District 3 24460 Hwy 124 Hamshire TX 77622 Attn: Ruffus Lavergne Quote #: rpyburn-0056 Date: 10/11/2023

WPI is pleased to offer the following equipment for your consideration.

### New Komatsu PC88MR-11 SN: TBD

11'2" (3405MM) BOOM W/AUXILIARY PIPING 6' 11" (2100 MM) ARM W/AUXILIARY PIPING BLADE ASSY 7'7" (2330MM) 18" ROAD LINER Komtrax Monitoring System – FREE FOR THE LIFE OF THE MACHINE

#### **ATTACHMENTS**

24" Bucket

#### WARRANTY

Komatsu Premier 48 Months / 5000 Hours whichever occurs first

SALES PRICE (EA) \$118,365.00

\*\*\* FINANCE RATE AT TIME DELIVERY TO APPLY \*\*\*

\*\*\* Taxes are Estimated – To Be Determined at Time of Delivery \*\*\*

Sales Price:	\$118,365.00
TERP:	0
HET:	0
Sales Tax:	0
Sub Total:	\$118,365.00
Total Price:	<u>\$118,365.00</u>

We look forward to your valued order. If you have any questions or comments, please feel free to contact me at (409) 658-6764 or ryan.pyburn@wpi.com.
Regards,

Ryan Pyburn

CUSTOMER HAS READ, UNDERSTANDS AND ACKNOWLEDGES THE TERMS / CONDITIONS AS SET FORTH IN THIS DOCUMENT. This quote becomes a sales order upon written acceptance by BOTH parties subject to those terms and conditions. This order is not valid unless accepted by an authorized WPI Manager.

Accepted:	WAUKESHA-PEARCE INDUSTRIES, LLC	Accepted:	Jefferson County Drainage District 3
Ву:		X	Date:

#### **Quotation Terms & Conditions**

ACCEPTANCE: Unless otherwise noted, this quotation expires in 30 days from the date of quotation. PAYMENT TERMS: Payment in full is due upon delivery. TRADE-IN EQUIPMENT: Purchaser warrants the trade-in equipment as shown is free and clear of all encumbrances and/or liens except in the amounts shown for "pay-off" as of the date of the quotation. TAXES: Any taxes listed upon this quotation are estimates only and are subject to change. Purchaser shall reimburse WaukeshaPearce Industries, Inc. (WPI) for all taxes incident to this transaction for which WPI is compelled to collect DELIVERY: Any delivery quoted is an estimate only. WPI assumes no liability for delays in delivery. VALIDITY: This quotation is not binding on either WPI or the purchaser until it is accepted and validated, in writing by both parties, as a sales order. Whereupon, it becomes subject to all terms and conditions of a sales order as set forth below.

#### Sales Order Terms & Conditions

WARRANTIES: WPI makes no express warranties unless same appear in writing, are signed by WPI and specifically refer to said equipment and to this sales order. NO WARRANTY IS MADE THAT THE EQUIPMENT WILL SUIT CUSTOMER'S PURPOSE, THE SELECTION OF THE EQUIPMENT HAVING BEEN MADE BY CUSTOMER; NOR ARE THERE ANY WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE NOR ANY OTHER WARRANTIES, EXPRESS OR IMPLIED, WHICH EXTEND BEYOND THE DESCRIPTION OF THE EQUIPMENT OR, IF NEW EQUIPMENT, BEYOND THE MANUFACTURER'S WARRANTY. WPI MAKES NO WARRANTY AS TO THE PRODUCTIVITY OF THE EQUIPMENT. UNDER NO CIRCUMSTANCES SHALL WPI BE LIABLE FOR LOSS OF USE, DOWN-TIME OR ANY OTHER CONSEQUENTIAL DAMAGES. DAMAGE TO THE EQUIPMENT: Customer shall assume liability and full responsibility for any damage (other than normal wear and tear) to or loss of the Equipment from the time it is shipped from WPI's place of storage. TAXES: Customer shall pay all taxes, assessments, fees and penalties which may be levied or assessed on or in respect to the operation, leasing, possession or use of the Equipment. Customer shall provide, at its own expense, all permits and licenses necessary for the operation and use of the Equipment. Customer shall comply with all laws, regulations, and ordinances applicable to the use, possession and operation of the Equipment, and shall indemnify, defend and hold WPI harmless from any consequences of Customer's noncompliance. INSURANCE: Customer, at its own expense, shall maintain in force adequate public liability insurance against bodily injury, death, and property damage resulting from the use or operation of the Equipment from the time that it is shipped from WPI's place of storage. Customer also agrees to keep the Equipment insured in accordance with the terms and conditions of any third party leasing company or finance company that has an interest in the Equipment. Until such time that the equipment has been fully settled and paid, customer agrees to insure the Equipment at its full replacement value against any loss or damage through accident, fire, weather condition, theft or malicious destruction. In addition, Customer shall adequately insure the Equipment against any other insurable risks to which the Equipment is exposed and those which WPI may designate. All such policies shall be subject to WPI's approval and shall be payable to or on behalf of WPI and Customer, as their interests appear. CUSTOMER SHALL DELIVER TO WPI CERTIFICATES OF SUCH INSURANCE, CUSTOMER AGREES TO INDEMNIFY, DEFEND AND HOLD WPI HARMLESS FROM ANY INJURY, DEATH OR PROPERTY DAMAGE RESULTING FROM CUSTOMER'S OPERATION OF THE EQUIPMENT, INCLUDING CLAIMS ARISING OUT OF WPI'S ALLEGED NEGLIGENCE. It is the Customer's responsibility to maintain insurance from the point of shipment. OWNERSHIP: Title to the Equipment shall remain vested in WPI until Customer settles for same by executing a cash payment, executing lease documents to transfer title to a third party leasing company or executing finance documents with a third party finance company. In the event of such financing, Customer hereby acknowledges that its rights under this sales order are subject and subordinate to the rights of the holder of security interest in the equipment. Customer further agrees that WPI has the right to assign its rights under this order, and in the event of such assignment and receipt of notice thereof Customer shall make any payment due to WPI unconditionally directly to such assignee. DEFAULT: This sales order is entered into in good faith between Customer and WPI and both parties agree to perform their duties hereunder. Time is of the essence, and Customer shall make all payments when due. Failure to make any such payment when due shall constitute a default. UPON CUSTOMER'S DEFAULT, WPI MAY TERMINATE THIS ORDER, WHEREUPON CUSTOMER'S RIGHT TO THE EQUIPMENT SHALL CEASE FORTHWITH, but Customer shall remain liable to WPI for all unpaid payments due hereunder up to and including the full sales price indicated plus any incidental expenses or legal costs incurred. WPI may proceed by appropriate court action to enforce performance by Customer of the terms of this sales order, or to recover for the breach thereof. WPI's rights hereunder are cumulative and not alternative. WPI may waive any default or remedy without waiving any prior or subsequent default or remedy or without waiving any claim for damages DOCUMENTATION: Customer agrees on demand to execute and deliver to WPI such additional forms and documents (such as a Financing Statement, Request for information, and Request for Statement of Account) as may be reasonably required by WPI to consummate this order when accepted. PAYMENT OF MONIES: All sums of money payable by Customer under the terms of this order shall be due and payable at the location specified by the actual billing received from WPI in lawful money of the United States, and will be subject to a late charge of up to and including the maximum allowed by law after maturity until paid. Should any legal proceedings be instituted by WPI to recover monies due and to become due hereunder Customer shall pay a reasonable sum as attorney's fees CONSTITUTION OF AGREEMENT: This order, when accepted by WPI, shall constitute the entire agreement of the parties, and Customer agrees that WPI is not bound by any representative or terms made by any officer, agent or employee of WPI relative to this transaction which are not embodied herein; and this order may be modified or rescinded only by a writing signed by both parties hereto. LAWFUL ENFORCEMENT This sales order and the ensuing sales transaction shall be governed by and construed under the laws of the State of Texas. IRC SEC 1031 EXCHANGE NOTIFICATION: Waukesha-Pearce Industries, Inc. has assigned its rights to sell its rental equipment (as described herein) to North Star Deferred Exchange. This assignment has no effect on your rights or obligations hereunder.



# PC88MR-11

Tier 4 Final Engine

# **COMPACT HYDRAULIC EXCAVATOR**



## **NET HORSEPOWER**

**68 HP @ 1,850 rpm** 51 kW @ 1,850 rpm

## **OPERATING WEIGHT**

18,739-19,224 lbs. 8500-8720 kg

# **BUCKET CAPACITY**

0.12-0.26 yd<sup>3</sup> 0.09-0.20 m<sup>3</sup>

# **WALK-AROUND**



Photos may include optional equipment.

# **NET HORSEPOWER**

68 HP @ 1,850 rpm 51 kW @ 1,850 rpm

# **OPERATING WEIGHT**

18,739-19,224 lbs. 8500-8720 kg

# **BUCKET CAPACITY**

**0.12–0.26 yd**<sup>3</sup> 0.09–0.20 m<sup>3</sup>



# PERFORMANCE AND VERSATILITY

Swing boom design with standard auxiliary hydraulics expand versatility in a productive and easy to transport design. New engine and hydraulic technology helps improve operational efficiency and lowers fuel consumption by up to 4%.\*\*

A high output Komatsu SAA3D95E-1 engine provides a net output of 50.6 kW 68 HP. This engine is EPA Tier 4 Final emissions certified.

Viscous fan clutch provides up to 2% lower fuel consumption.

Komatsu Diesel Oxidation Catalyst (KDOC) reduces particulate matter using passive regeneration 100% of the time.

No AdBlue®/DEF or DPF is required.

Komatsu's Closed-center Load Sensing System (CLSS) provides quick response and smooth operation to promote maximum productivity.

**Enhanced working modes** are designed to match engine speed, pump delivery, and system pressure to the application.

#### **Large LCD color monitor panel:**

- 7" high resolution screen
- · Provides "Ecology Guidance" for fuel efficient operation
- · Enhanced attachment control

#### **Rearview monitoring system (standard)**

**Equipment Management Monitoring System (EMMS)** continuously monitors machine operation and vital systems to identify machine issues and assist with troubleshooting.

#### **Enhanced working environment**

- · High back, suspension operator seat
- Integrated ROPS cab design
- Cab meets ISO Level 1 Operator Protective Guard (OPG) top guard
- Aux jack and (2) 12V outlets

Minimum Swing Radius with swing boom allows the PC88MR-11 to fit in confined spaces at jobsites.

Wide access service doors provide easy access for ground level maintenance.



Photos may include optional equipment.

Standard proportional joysticks and auxiliary piping to run attachments.

#### **Operator Identification System**

**Battery disconnect switch** allows a technician to disconnect the power supply before servicing the machine.

## Komatsu designed and manufactured components

**Larger service doors** improve maintenance accessibility with centralized ground-level filters relocated to a common area.

Komatsu Auto Idle Shutdown helps reduce idle time and operating costs.

**Standard 7'7" 2330mm blade** redesigned to roll material for more efficient backfilling.

### Standard pattern change valve

### Bluetooth radio with wireless technology and USB

**LED work lamps** are standard equipment.

<sup>\*</sup> Thumb is not standard \*\* All comparisons are to the prior model, unless otherwise stated.

# PERFORMANCE FEATURES

# A New High Output 2.4-liter Engine

Komatsu's new, in house-developed high output 2.4-liter engine can meet all user requirements.

Its digging efficiency and environmental performance are top-of the class, offering both high power and low fuel consumption even with a more compact engine.

Centralized ground-level access filters help reduce maintenance time.



### **Improved Efficiency**

Improved Total Vehicle Control promotes optimum performance under a wide variety of operational conditions. Improvements such as variable speed matching of engine speed according to hydraulic pump output, reduction of hydraulic pressure loss and a fan clutch help significantly reduce fuel consumption, while enabling higher operating speeds.



# **Technologies Applied to New Engine**

## **Electronic control system**

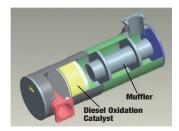
The electronic control system performs high-speed processing of all signals from sensors installed in the vehicle and engine to control equipment in different conditions of use. Conditions of the engine are displayed via an on-board network on the monitor inside the cab, providing necessary information to the operator. Furthermore, managing the information via KOMTRAX helps customers engage in appropriate maintenance.

Heavy-duty High-Pressure Common Rail fuel injection system

The system is designed to achieve an optimal injection of high-pressure fuel by means of computerized control, thereby bringing close to complete combustion to reduce PM emissions. While this technology is already used in current engines, the new system realizes a higher-pressure injection, thereby reducing both PM emissions and fuel consumption at entire engine operating conditions.

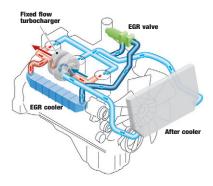
# Komatsu Diesel Oxidation Catalyst (KDOC)

The new Komatsu Diesel Oxidation Catalyst (KDOC) has an integrated design that does not interfere with daily operation. This smart and simplified system removes soot using 100% "passive regeneration" without the need for a Diesel Particulate Filter. The KDOC is a long-life design and requires no maintenance. For owners, this means lower owning and operating costs due to less complexity and seamless operation.



#### **Cooled Exhaust Gas Recirculation (EGR)**

Cooled EGR, a technology well-proven in existing Komatsu engines, helps reduce NOx emissions. These components promote reliable performance during the demanding work conditions of construction equipment.



#### **Low Noise**

A more compact engine produces space for a fan clutch system allowing engine and hydraulic system turning using a variable matching control system which reduces noise.

#### **Surrounding noise**

Reduced 1.0 dB (A)

Compared to the PC88MR-10

### **Working Mode Selection**

The PC88MR-11 excavator is equipped with six working modes (P, E, L, B, ATT/P and ATT/E). Each mode is designed to match engine speed, pump flow, and system pressure to the application. The PC88MR-11 features a new mode (ATT/E) which allows operators to run attachments while in Economy mode.

Working Mode	Application	Advantage			
Р	Power mode	Maximum production/power     Fast cycle times			
E	Economy mode	•Good cycle times •Better fuel economy			
L	Lifting mode	•Increases hydraulic pressure			
В	Breaker mode	Optimized engine rpm, hydraulic flow			
ATT/P	Attachment Power mode	Optimized engine rpm, hydraulic flow, 2-way Power mode			
ATT/E	Attachment Economy mode	Optimized engine rpm, hydraulic flow, 2-way Economy mode			



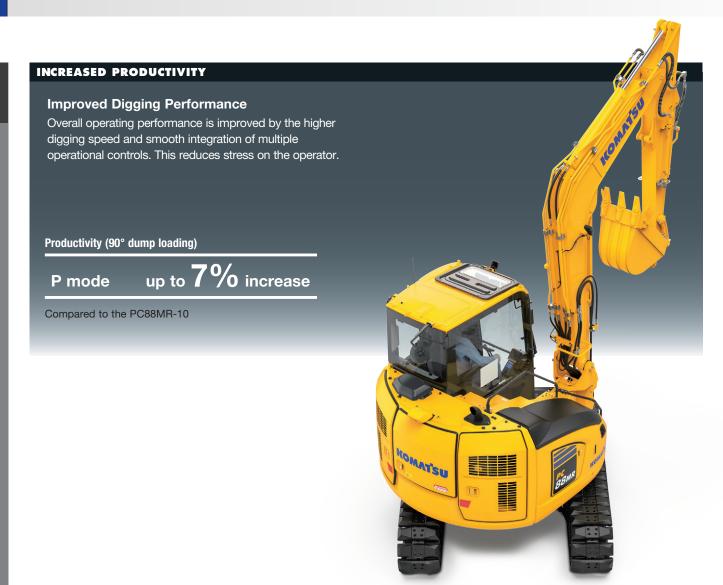
Working mode selectable

Ecology gauge & fuel consumption gauge

Ecology guidance

Auto-decelerator

# **PERFORMANCE FEATURES**



#### **LED Lamps**

LED lamps are equipped on the boom and cab. The visibility under low light environment is improved, and work at night with ease.



# Improved multifunction operation

Quicker arm speed makes levelling work and teeth alignment easier and faster. With the higher digging speed and faster hoist swing and lift rate, even the toughest jobs are handled with ease.

# **Improved Blade Design**

### Improved blade efficiency

Improved blade design rolls material better for more efficient dozing work and backfilling.



# Automatic travel speed change and travel switch

The travel speed selector switch installed on the blade control lever allows the operator to engage high speed travel. Once engaged, the travel speed automatically shift up or down within the selected speed range.



Travel switch

### **Improved Auxiliary Hydraulic Circuit**

### Better hydraulic flow to attachments

The standard auxiliary hydraulic circuit now has up to 12% greater hydraulic flow.

Hydraulic flow to the attachment

up to **12%** 

Compared to the PC88MR-10

#### **Automated Attachment Conversion Using Monitor**

Equipped with universal piping for attachments such as breakers or crushers, conversion to low-pressure (one-way flow) mode requires only a push of the breaker mode switch on the monitor.





# **MAINTENANCE FEATURES**

## **Improved Serviceability**

Improved maintenance accessibility with larger service access doors.

# Easy to clean cooling unit area

- 1. The auxiliary hydraulic circuit return filter has been relocated for easier ground-level access alongside the windshield washer tank
- 2. Centralized ground-level access with filters relocated to a common area
- 3. Easier access to side-by-side cooling package with enlarged panels and doors
- 4. Air conditioning condenser swings open for improved access to radiator for cleaning



# Centralized ground-level access with filters relocated to acommon area

The new layout centralizes fuel/oil filters at just the right height for easy access. This helps reduce the labor and stress involved in periodic inspections.



Fuel pre-filter Engin
(With water separator) High efficiency fuel filter



Fuel drain valve

#### Closed-circuit cooling system

This system not only makes cooling more efficient, but also requires minimal maintenance until the next coolant change.

#### Fan belt auto-tensioner

Maintenance-free fan belt auto-tensioner.

#### **Battery disconnect switch**

A standard battery disconnect switch allows a technician to disconnect the power supply and lock out before servicing the machine.



### Engine oil drain valve

The new engine oil drain valve makes draining engine oil quick and easy.

#### Improved fueling access

Improved right-hand locking fuel tank cover provides easier ground-level access to fuel tank filler port.



The auxiliary hydraulic circuit return filter has been relocated for easier ground-level access alongside the windshield washer tank



Washer tank

Auxiliary hydraulic circuit

# Easy to clean, new floor mat

Removing the floor mat for the cleaning is easy since it is not fixed by bolts.



## Long-life oil, filter

Engine oil & engine oil filter	every 500 hours
Hydraulic oil	every 5000 hours
Hydraulic oil filter	every 1000 hours



Hydraulic oil filter

### "Maintenance time caution lamp" display

When the remaining time to maintenance becomes less than 30 hours\*, the maintenance time monitor appears. Pressing the F6 key switches the monitor to the maintenance screen.

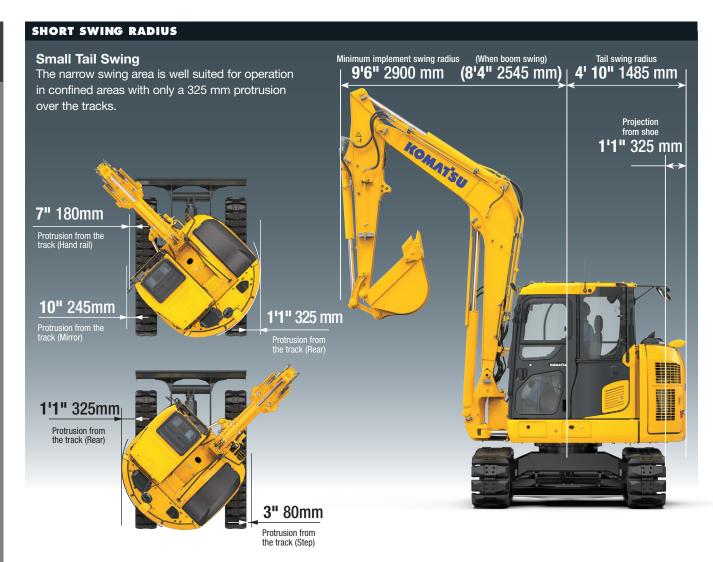
 $^{\star}$  : The setting can be changed within the range between 10 and 200 hours.



Ø A A A B B B		
Maintenance	Interval	Remain
Air Cleaner Cleaning or Change	-	-
Coolant Change		
R Fuel Prefilter Change	500 h	500 h
Engine Oil Change	500 h	500 h
Engine Oil Filter Change	500 h	500 h

Maintenance screen

# **OPERATION FEATURES**



## **Against wall**

PC88MR-11 can efficiently work in confined spaces with its swing boom design.





## **Rear View Monitor System**

The operator can view the area behind the machine on a color monitor screen.





# Right Side Visibility

Visibility on the right has been improved through modification of the right soil cover.



# **Lock Lever Functionality**

#### Lock lever

When lock lever is placed in lock position all hydraulic controls (Travel, swing, boom, arm, bucket and blade) are inoperable.



Lever shown in lock position

## **ROPS Cab (ISO 12117-2)**

The machine is equipped with a ROPS cab that conforms to ISO 12117-2 for excavators as standard equipment. The ROPS cab has high shock absorption performance, featuring excellent durability and impact strength. It also satisfies the requirements of ISO OPG top guard level 1 for falling objects. Combined with the retractable seat belt.



#### **Rear View Monitoring System**

The operator can view the rear of the machine with a color monitor screen.





Rear view image on monitor

#### **Pattern Change Valve Standard**

A pattern change valve is conveniently located below the cab, making switching from excavator controls to backhoe controls quick and easy.



# WORKING ENVIRONMENT

# Improved Spacious Pressurized Cab

Large comfortable cab equipped on this minimum radius machine for added operator comfort.



## Low interior noise reducing operator fatigue

A comfortable low noise cab enables longer operation with less fatigue.

Noise level at operator ears

**71** dB (A)

#### Suspension seat

The reclining seat has deep side supports for the operator. The backrest angle can be easily adjusted using a pull-up lever for the optimum operating posture.



#### **Multifunction stereo**

It has functions of AM/FM radio and USB and Bluetooth® wireless technology enabled products can be connected.





#### **Automatic Air Conditioner**

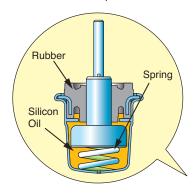
The automatic air conditioner allows the operator to easily and precisely set the cab atmosphere using the large LCD color monitor panel. The bi-level control



function improves air flow and keeps the inside of the cab comfortable throughout the year.

#### **Low Vibration with Viscous Cab Mounts**

The PC88MR-11 uses viscous mounts for the cab that incorporate a longer stroke and the addition of a spring. The cab damper mounting combined with a high rigidity deck reduces vibration at the operator's seat.



# LARGE HIGH RESOLUTION LIQUID CRYSTAL DISPLAY (LCD) MONITOR KOMATSU ⊠ 00000.0 h 9 @/ Ø AUTO A/C 77 OFF

#### **Machine Monitor with Evolutionary** Interface

The interface has been redesigned to enable the necessary information to be read and understood more easily, while retaining the maneuverability of previous models. A rear view camera image have been added to the default main screen. The interface has a function that enables the main screen to be switched, thus enabling the most useful screen for the particular work situation to be displayed.

#### **Indicators**

- Auto-decelerator
- Working mode
- Travel speed
- Ecology gauge
- Camera display
- Engine coolant temperature gauge
- Hydraulic oil temperature gauge
- Fuel gauge
- Service meter, clock
- Fuel consumption gauge
- Guidance icon
- Function switches

# **Basic operation switches**

Auto-decelerator

Traveling selector

- 2 Working mode selector
- Wiper

#### 6 Window washer

4 Buzzer cancel

#### Support Efficiency Improvement

#### **Ecology guidance**

While the machine is operating, Ecology guidance pops up on the monitor screen to notify the operator of the status of the machine in real time.

- Avoid Excessive Engine Idling
- Use Economy Mode to Save Fuel
- Avoid Hydraulic Relief Pressure
- Reduce Engine Speed During Long Travel to Save Fuel

#### Ecology gauge & fuel consumption gauge

The monitor screen is provided with an Ecology gauge and also a fuel consumption gauge which is displayed continuously. In addition, the operator can set any desired target value of fuel

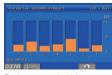
consumption (Within the range of the green display), enabling the machine to be operated with better fuel economy.



# Operation record, fuel consumption history, and **Ecology guidance record**

The Ecology guidance menu enables the operator to check the operation record, fuel consumption history and Ecology guidance record from the Ecology guidance menu, using a single touch,

thus enabling the total fuel consumption to be reduced.



Fuel consumption history



Operation record



Ecology guidance record

#### Visual user menu

Pressing the F6 key on the main screen displays the user menu screen. The menus are grouped for each function, and use easy-to-understand icons which enable the machine to be operated more easily.



- 1) Energy saving guidance
- 2Machine settings 3Maintenance
- 4 Monitor setting 5 Mail check

# KOMATSU PARTS & SERVICE SUPPORT



# **Komatsu Care program includes:**

The PC88MR-11 comes standard with complimentary factory-scheduled maintenance for the first three years or 2.000 hours, whichever occurs first.\*

#### Planned maintenance intervals at:

500/1,000/1,500/2,000-hour intervals. (250-hour initial interval for some products.) Complimentary maintenance interval includes: replacement of oils and fluid filters with genuine Komatsu parts, 50-point inspection, Komatsu Oil and Wear Analysis (KOWA) sampling/travel and mileage (distance set by distributor; additional charges may apply)

#### **Benefits of using Komatsu Care**

- Assurance of proper maintenance with OEM parts and service
- Increased uptime and efficiency
- Factory-certified technicians performing work
- Cost of ownership savings
- Transferable upon resale

Planned maintenance interval	500	1,000	1,500	2,000
KOWA sampling – (engine, hydraulics, swing circle, I & r final drives)	✓	✓	✓	✓
Lubricate machine	✓	✓	✓	✓
Lubricate swing circle	✓	✓	✓	✓
Check swing pinion grease level and add, when necessary	✓	✓	✓	✓
Change engine oil		✓	✓	✓
Replace engine oil filter	✓	✓	✓	✓
Replace fuel pre filter	✓	✓	✓	✓
Clean air cleaner element	✓	✓	✓	✓
Drain sediment from fuel tank	✓	✓	✓	✓
Complete 50-point inspection form; leave pink copy with customer or in cab	✓	✓	✓	✓
Reset monitor panel maintenance counter for appropriate items	✓	<b>√</b>	✓	✓
Replace main fuel filter		<b>✓</b>		✓
Factory-trained technician labor	✓	✓	✓	✓

### Komatsu CARE® - Extended Coverage

- Extended Coverage can provide peace of mind by protecting customers from unplanned expenses that effect cash flow
- Purchasing extended coverage locks-in the cost of covered parts and labor for the coverage period and helps turn these into fixed costs



### **Komatsu Parts Support**

- 24/7/365 to fulfill your parts needs
- 9 parts Distribution Centers strategically located across the U.S. and Canada
- Distributor network of more than 300 locations across U.S. and Canada to serve you
- Online part ordering through Komatsu eParts
- Remanufactured components with same-as-new warranties at a significant cost reduction



#### Komatsu Oil and Wear Analysis (KOWA)

- KOWA detects fuel dilution, coolant leaks, and measures wear metals
- Proactively maintain your equipment
- Help maximize availability and performance
- Can identify potential problems before they lead to major repairs
- Reduce life cycle cost by extending component life

<sup>\*</sup>Certain exclusions and limitations apply. Refer to the customer certificate for complete program details and eligibility. Komatsu\* and Komatsu Care\* are registered trademarks of Komatsu Ltd. | Copyright 2021 Komatsu America Corp.

# **KOMTRAX EQUIPMENT MONITORING**



- KOMTRAX is Komatsu's remote equipment monitoring and management system
- KOMTRAX continuously monitors and records machine health and operational data
- Information such as fuel consumption, utilization, and a detailed history

aids in making repair or replacement decisions



KOMTRAX is standard equipment on all Komatsu construction products



- Know when your machines are running or idling and make decisions that will improve your fleet utilization
- Detailed movement records let you know when and where your equipment is moved
- Up to date records allow you to know when maintenance was done and help you plan for future maintenance needs



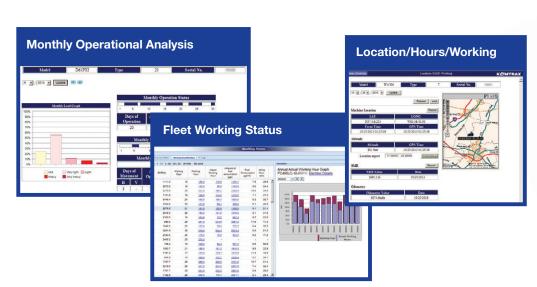


- KOMTRAX data can be accessed virtually anywhere through your computer, the web or your smart phone
- Automatic alerts keep fleet managers up to date on the latest machine notifications



- Knowledge is power make informed decisions to manage your fleet better
- Knowing your idle time and fuel consumption will help maximize your machine efficiency
- Take control of your equipment - any time, anywhere













# ENGINE

TypeAspiration	
	95 mm <b>3.74"</b>
Stroke	115 mm <b>4.52"</b>
Piston displacement	2.45 L <b>149.5 in</b> <sup>3</sup>
Horsepower:	
SAE J1995	Gross 50.7 kW <b>68.0 HP</b>
ISO 9249 / SAE J134	9 Net 50.6 kW <b>67.9 HP</b>
Rated rpm	
Fan drive method for rad	liator cooling Mechanical with viscous fan clutch
Governor	All-speed control, electronic
*EPA Tier 4 Final emissions	certified



### **HYDRAULICS**

Type ....... HydrauMind (Hydraulic Mechanical Intelligence New Design) system, closed-center system with load-sensing valves and pressure-compensated valves

Number of selectable working modes ...... 6

#### Main pumps:

1 1	
Pumps forBoom, arm, bucket, swing, and trave TypeVariable displacement, axi Maximum flow160 L/min <b>42.2</b>	ial piston
Pumps for	nent gear

#### Hydraulic motors:

 $\label{thm:continuous} Travel .....2 \ x \ piston \ motor \ with \ parking \ brake \\ Swing \ ......1 \ x \ axial \ piston \ motor \ with \ swing \ holding \ brake \\$ 

#### Relief valve setting:

	26.5 MPa 270 kgf/cm <sup>2</sup> <b>3,844 psi</b>
Travel circuits	26.5 MPa 270 kgf/cm <sup>2</sup> <b>3,844 psi</b>
Swing circuits	. 21.0 MPa 215 kgf/cm <sup>2</sup> <b>3,060 psi</b>
Pilot circuits	3.2 MPa 33 kgf/cm <sup>2</sup> <b>464 psi</b>
Blade circuits (Raise)	. 12.7 MPa 130 kgf/cm <sup>2</sup> <b>1,842 psi</b>
Blade circuits (Lower)	. 21.1 MPa 215 kgf/cm <sup>2</sup> <b>3,060 psi</b>

#### Hydraulic cylinders:

(Number of cylinders – bore x stroke x rod diameter)

Boom. 1–115 mm x 988 mm x 65 mm **4.53"** x **38.9"** x **2.56"** Arm ....... 1–100 mm x 861 mm x 60 mm **3.9"** x **33.9"** x **2.36"** Bucket..1–90 mm x 710 mm x 55 mm **3.54"** x **27.95"** x **2.17"** Swing ..1–120 mm x 638 mm x 60 mm **4.72"** x **25.12"** x **2.36"** Blade.... 1–130 mm x 200 mm x 65 mm **5.12"** x **7.87"** x **2.56"** 

#### Auxiliary hydraulics:

Two-way	138 L/min <b>36.5 gal/min</b>
Relief	26.51 MPa <b>3,830 psi</b>
One-way	80 L/min 21.1 gal/min
Relief in breaker mode	17.17 MPa 2,490 psi



# **DRIVES AND BRAKES**

Steering control	Two levers with pedals
Drive method	Hydrostatic
Maximum drawbar pull	68.1 kN 6950 kgf <b>15,309 lbf</b>
Maximum travel speed: HighLow	5.0 km/h <b>3.1 mph</b> 2.7 km/h <b>1.9 mph</b>
Service brake	Hydraulic lock
Parking brake	Mechanical disc



#### **SWING SYSTEM**

Driven by	Hydraulic motor
Swing reduction	Planetary gear
9	Grease-bathed
	Mechanical disc brake
Swing speed	10 rpm



#### IINDEDCADDIAGE

Center frame	X-frame leg
Track frame	Box-section
Track type	Sealed
Track adjuster	Hydraulic
Number of shoes (each side)	39
Number of carrier rollers (each side)	1
Number of track rollers (each side)	5



# COOLANT & LUBRICANT CAPACITY

Fuel tank	125 L <b>33 U.S. gal</b>
Radiator	18 L <b>4.8 U.S. gal</b>
Engine	10.5 L <b>2.7 U.S. gal</b>
Final drive, each side	1.1 L <b>0.29 U.S. gal</b>
Swing drive	2.8 L <b>0.74 U.S. gal</b>
Hydraulic tank	56 L <b>14.8 U.S. gal</b>



#### OPERATING WEIGHT (APPROXIMATE)

Operating weight includes 3405 mm **11'2"** one-piece boom, 2100 mm **6'11"** arm, ISO 7451 heaped 0.20 m³ **0.26 yd³** bucket, blade, rated capacity of lubricants, coolant, full fuel tank, operator, and standard equipment.

Track Shoes	Operating Weight	Ground Pressure (ISO 16754)
Road liner	8720 kg	38.2 kPa / 0.39 kg/cm <sup>2</sup>
450 mm <b>18"</b>	19,224 lbs.	5.54 psi
Triple grouser	8580 kg	38.2 kPa / 0.39 kg/cm <sup>2</sup>
450 mm <b>18"</b>	18,916 lbs.	5.54 psi
Triple grouser	8750 kg	29.4 kPa / 0.38 kg/cm <sup>2</sup>
600 mm <b>24"</b>	19,290 lbs.	4.26 psi
Rubber track	8500 kg	37.3 kPa / 0.38 kg/cm <sup>2</sup>
450 mm <b>18"</b>	18,739 lbs.	5.41 psi

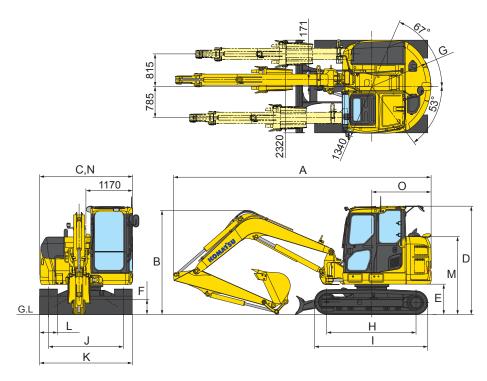


# **WORKING FORCES**

	Arm Length	2100 mm 6'11"
ISO rating	Bucket digging force	61.3 kN / 6250 kgf / <b>13,781 lbs.</b>
150 ratility	Arm crowd force	36.3 kN / 3700 kgf / <b>8,161 lbs.</b>
SAE rating	Bucket digging force	53.3 kN / 5440 kgf / <b>11,982 lbs.</b>
SAE Tauliy	Arm crowd force	34.3 kN / 3500 kgf / <b>7,711 lbs.</b>



# **DIMENSIONS**



	Doom longth		240E mm	11'2"
	Boom length		3405 mm	11.2
Α	Overall length		6430 mm	21'1"
В	Overall height (to to	p of boom)	2615 mm	8'7"
C	Overall width		2330 mm	7'8"
D	Overall height (to to	p of cab)	2740/2710* mm	9'0"/8'9"*
Е	Ground clearance, o	counterweight	785 mm	2'7"
F	Ground clearance, r	minimum	410 mm	1'4"
G	Tail swing radius		1485 mm	4'10"
Н	Track length on gro	und	2235 mm	7'4"
ı	Track length		2890/2840* mm	9'6"/9'4"*
J	Track gauge		1870 mm	6'2"
К	Width of crawler	450 mm <b>18"</b> shoe	2170 mm	7'2"
, r	widui oi crawiei	600 mm <b>24"</b> shoe	2320 mm	7'7"
L	Shoe width		450/600 mm	1'6"/2'0"
М	Machine engine ho	od height	1975 mm	6'6"
N	Machine cab width		2330 mm	7'8"
0	Distance, swing cer	nter to rear end	1485 mm	4'10"

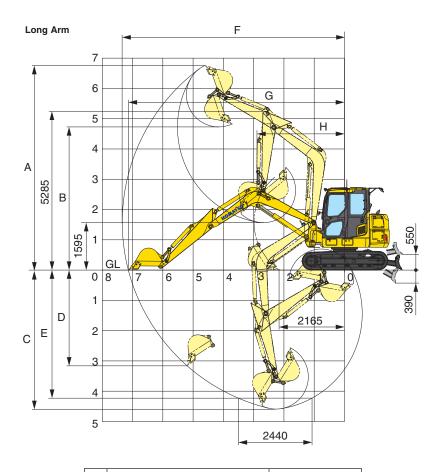
<sup>\*:</sup> Dimension of the machine with the triple grouser shoes.



# BACKHOE BUCKET, ARM AND BOOM COMBINATIONS

	Bucket Cap	acity (heape	d)		Wid	th		We	i a la d	Number	Arm Length
SAE	, PCSA	CE	ECE	Without	Cutters	With C	utters	vve	ight	of Teeth	2100 mm (6'11')
0.09 m <sup>3</sup>	0.12 yd <sup>3</sup>	0.08 m <sup>3</sup>	0.10 yd <sup>3</sup>	350 mm	13.7"	450 mm	17.7"	145 kg	319.7 lb	3	0
0.12 m <sup>3</sup>	0.16 yd <sup>3</sup>	0.11 m <sup>3</sup>	0.14 yd <sup>3</sup>	450 mm	17.7"	550 mm	21.7"	160 kg	352.7 lb	3	0
0.20 m <sup>3</sup>	0.26 yd <sup>3</sup>	0.18 m <sup>3</sup>	0.24 yd <sup>3</sup>	550 mm	21.7"	650 mm	25.6"	185 kg	407.9 lb	3	0

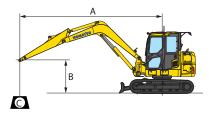
# **WORKING RANGE**



	Arm Length	2100 mm	6'11"
Α	Max. digging height	6800 mm	22'4"
В	Max. dumping height	4770 mm	15'8"
С	Max. digging depth	4565 mm	15'0"
D	Max. vertical wall digging depth	3115 mm	10'3"
E	Max. digging depth of cut for 8' level bottom	4200 mm	13'9"
F	Max. digging reach	7345 mm	24'1"
G	Max. digging reach at ground level	7135 mm	23'5"
Н	Min. swing radius	2900 mm	9'6"
	(When boom swing)	(2545 mm)	8'4"
	Bucket digging force	53.3 kN	I
SAE rating	bucket digging force	5440 kg / <b>11</b> ,	982 lb
SAE	Arm crowd force	34.3 kN	I
	Ann crowd force	3500 kgf / <b>7</b> ,	710 lb
	Bucket digging force	61.3 kN	I
ISO rating	Duotice digging force	6250 kg / <b>13</b> ,	780 lb
ISO I	Arm crowd force	36.3 kN	I
	Aim orowa force	3700 kgf / <b>8,</b>	160 lb



## LIFTING CAPACITY WITH LIFTING MODE



- A: Reach from swing center
- B: Bucket hook height
- C: Lifting capacity
- Cf: Rating over front
- Cs: Rating over side
- : Rating at maximum reach

Arm: 2100mr	n (6'11	") Bucketless (wit	hout cylinder and links)	Shoe width: 450 mm Road	Liner Blade on gro	und
	Α	1.5 m (4'11")	2.0 m (6'7")	3.0 m (10')	4.0 m (13'1")	

	Α	1.5 m	(4'11")	2.0 m	(6'7")	3.0 m	(10')	4.0 m	(13'1")	5.0 m	(16'5")	<b>€</b> M/	AX
В	/	Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1420 (3130)	*1530 *(3370)	1340 (2960)
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1410 (3120)	*1620 *(3580)	1100 (2430)
3m (9.8 ft)	kg (lb)									*1660 *(3660)	1380 (3040)	*1630 *(3610)	970 (2150)
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2800 (6180)	*2300 *(5070)	1830 (4050)	*1990 *(4390)	1330 (2930)	*1710 *(3770)	910 (2010)
1m (3.3 ft)	kg (lb)					*4840 *(10670)	2550 (5630)	*3060 *(6740)	1720 (3800)	*2390 *(5270)	1270 (2800)	*1860 *(4100)	890 (1970)
GL	kg (lb)					*4230 *(9340)	2430 (5360)	*3630 *(8010)	1640 (3620)	*2710 *(5980)	1220 (2700)	*2120 *(4690)	910 (2010)
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	*5520 *(12180)	2400 (5300)	*3890 *(8590)	1600 (3540)	*2900 *(6390)	1200 (2640)	*2390 *(5270)	980 (2160)
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4840 (10690)	*5670 *(12510)	2420 (5340)	*3840 *(8480)	1600 (3540)	*2840 *(6270)	1200 (2640)	*2680 *(5900)	1140 (2530)

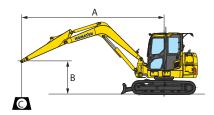
Arm: 2100mm (6'11")	Bucketless (without cylinder and links)	Shoe width: 450 mm Road Liner	Blade off ground
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	Α	1.5 m	(4'11")	2.0 m	(6'7")	3.0 m	(10')	4.0 m	(13'1")	5.0 m	(16'5")	MAX	
В		Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1420 (3130)	*1530 *(3370)	1340 (2960)
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1410 (3120)	1300 (2870)	1100 (2430)
3m (9.8 ft)	kg (lb)									1640 (3610)	1380 (3040)	1150 (2550)	970 (2150)
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2800 (6180)	2210 (4880)	1830 (4050)	1580 (3500)	1330 (2930)	1080 (2390)	910 (2010)
1m (3.3 ft)	kg (lb)					3200 (7070)	2550 (5630)	2090 (4620)	1720 (3800)	1520 (3360)	1270 (2800)	1060 (2340)	890 (1970)
GL	kg (lb)					3070 (6678)	2430 (5360)	2010 (4430)	1640 (3620)	1470 (3250)	1220 (2700)	1090 (2400)	910 (2010)
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	3040 (6720)	2400 (5300)	1970 (4340)	1600 (3540)	1450 (3190)	1200 (2640)	1170 (2590)	980 (2160)
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4840 (10690)	3060 (6760)	2420 (5340)	1970 (4340)	1600 (3540)	1450 (3190)	1200 (2640)	1380 (3050)	1140 (2530)

\*Asterisk indicates load is limited by hydraulic capacity rather than tipping. Ratings are based on ISO standard No. 10567. Rated load capacity does not exceed 87% of hydraulic lift capacity or 75% of tipping load. Total weight of bucket and/or installed attachments must be deducted from the capacities shown above. Lift capacity chart is based on machine located on a solid, level and uniform surface. Load ratings are at the arm bucket pin location, use of any attachment point in a different location to handle objects could affect excavator lift performance.



## LIFTING CAPACITY WITH LIFTING MODE



- A: Reach from swing center
- B: Bucket hook height
- C: Lifting capacity
- Cf: Rating over front
- Cs: Rating over side
- : Rating at maximum reach

Arm: 2100mm (6'11") Bucketle:

Bucketless (without cylinder and links)

Shoe width: 450mm Rubber Belted Track

Blade on ground

	Α	1.5 m	(4'11")	2.0 m (6'7")		3.0 m	(10')	4.0 m	(13'1")	5.0 m	(16'5")	MAX	
В		Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1380 (3040)	*1530 *(3370)	1300 (2880)
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1370 (3040)	*1620 *(3580)	1070 (2360)
3m (9.8 ft)	kg (lb)									*1660 *(3660)	1340 (2960)	*1630 *(3610)	940 (2090)
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2720 (6010)	*2300 *(5070)	1780 (3940)	*1990 *(4390)	1290 (2850)	*1710 *(3770)	880 (1950)
1m (3.3 ft)	kg (lb)					*4840 *(10670)	2470 (5460)	*3060 *(6740)	1670 (3690)	*2390 *(5270)	1230 (2720)	*1860 *(4100)	860 (1900)
GL	kg (lb)					*4230 *(9340)	2360 (5200)	*3630 *(8010)	1590 (3510)	*2710 *(5980)	1180 (2620)	*2120 *(4690)	880 (1940)
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	*5520 *(12180)	2330 (5140)	*3890 *(8590)	1550 (3430)	*2900 *(6390)	1160 (2560)	*2390 *(5270)	950 (2090)
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4700 (10370)	*5670 *(12510)	2350 (5180)	*3840 *(8480)	1550 (3430)	*2840 *(6270)	1160 (2560)	*2680 *(5900)	1110 (2450)

Arm:	2100mm	(6'11")
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Bucketless (without cylinder and links)

Shoe width: 450mm Rubber Belted Track

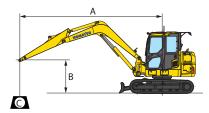
Blade off ground

	A 1.5 m (4'11")		(4'11")	2.0 m (6'7")		3.0 m	(10')	4.0 m	(13'1")	5.0 m	(16'5")	MAX	
В	/	Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1380 (3040)	*1530 *(3370)	1300 (2880)
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1370 (3040)	1260 (2790)	1070 (2360)
3m (9.8 ft)	kg (lb)									1590 (3510)	1340 (2960)	1120 (2480)	940 (2090)
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2720 (6010)	2150 (4750)	1780 (3940)	1540 (3400)	1290 (2850)	1050 (2320)	880 (1950)
1m (3.3 ft)	kg (lb)					3110 (6870)	2470 (5460)	2030 (4490)	1670 (3690)	1480 (3260)	1230 (2720)	1030 (2270)	860 (1900)
GL	kg (lb)					2980 (6580)	2360 (5200)	1950 (4300)	1590 (3510)	1430 (3160)	1180 (2620)	1050 (2320)	880 (1940)
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	2950 (6510)	2330 (5140)	1910 (4210)	1550 (3430)	1400 (3090)	1160 (2560)	1140 (2510)	950 (2090)
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4700 (10370)	2970 (6550)	2350 (5180)	1910 (4210)	1550 (3430)	1400 (3090)	1160 (2560)	1340 (2950)	1110 (2450)

<sup>\*</sup>Asterisk indicates load is limited by hydraulic capacity rather than tipping. Ratings are based on ISO standard No. 10567. Rated load capacity does not exceed 87% of hydraulic lift capacity or 75% of tipping load. Total weight of bucket and/or installed attachments must be deducted from the capacities shown above. Lift capacity chart is based on machine located on a solid, level and uniform surface. Load ratings are at the arm bucket pin location, use of any attachment point in a different location to handle objects could affect excavator lift performance.



## LIFTING CAPACITY WITH LIFTING MODE



A: Reach from swing center

B: Bucket hook height

C: Lifting capacity

Cf: Rating over front

Cs: Rating over side

 $oldsymbol{\Theta}$ : Rating at maximum reach

Arm: 2100mm (6'11") Bucketless (without cylinder and links) Shoe width: 450 mm Triple grouser Blade on ground

	Α	1.5 m	(4'11")	2.0 m (6'7")		3.0 m	(10')	4.0 m	(13'1")	5.0 m	(16'5")	<b>●</b> MAX	
В	/	Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1390 (3070)	*1530 *(3370)	1320 (2910)
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1390 (3070)	*1620 *(3580)	1080 (2380)
3m (9.8 ft)	kg (lb)									*1660 *(3660)	1350 (2990)	*1630 *(3610)	960 (2110)
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2750 (6070)	*2300 *(5070)	1800 (3980)	*1990 *(4390)	1300 (2880)	*1710 *(3770)	890 (1970)
1m (3.3 ft)	kg (lb)					*4840 *(10670)	2500 (5520)	*3060 *(6740)	1690 (3730)	*2390 *(5270)	1250 (2750)	*1860 *(4100)	870 (1930)
GL	kg (lb)					*4230 *(9340)	2380 (5260)	*3630 *(8010)	1610 (3550)	*2710 *(5980)	1200 (2650)	*2120 *(4690)	890 (1970)
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	*5520 *(12180)	2360 (5200)	*3890 *(8590)	1570 (3470)	*2900 *(6390)	1170 (2590)	*2390 *(5270)	960 (2110)
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4750 (10480)	*5670 *(12510)	2370 (5240)	*3840 *(8480)	1570 (3470)	*2840 *(6270)	1170 (2590)	*2680 *(5900)	1120 (2480)

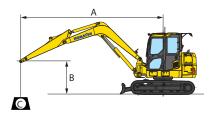
Arm: 2100mm (6'11") Bucketless (without cylinder and links) Shoe width: 450 mm Triple grouser Blade off ground

	Α	1.5 m (4'11")		2.0 m (6'7")		3.0 m (10')		4.0 m (13'1")		5.0 m (16'5")		MAX	
В		Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1390 (3070)	*1530 *(3370)	1320 (2910)
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1390 (3070)	1270 (2820)	1080 (2380)
3m (9.8 ft)	kg (lb)									1610 (3550)	1350 (2990)	1130 (2500)	960 (2110)
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2750 (6070)	2170 (4790)	1800 (3980)	1550 (3430)	1300 (2880)	1060 (2340)	890 (1970)
1m (3.3 ft)	kg (lb)					3140 (6930)	2500 (5520)	2050 (4530)	1690 (3730)	1490 (3300)	1250 (2750)	1040 (2290)	870 (1930)
GL	kg (lb)					3010 (6640)	2380 (5260)	1970 (4340)	1610 (3550)	1440 (3190)	1200 (2650)	1060 (2350)	890 (1970)
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	2980 (6580)	2360 (5200)	1930 (4250)	1570 (3470)	1420 (3130)	1170 (2590)	1150 (2540)	960 (2110)
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4750 (10480)	3000 (6620)	2370 (5240)	1930 (4250)	1570 (3470)	1420 (3130)	1170 (2590)	1350 (2980)	1120 (2480)

<sup>\*</sup>Asterisk indicates load is limited by hydraulic capacity rather than tipping. Ratings are based on ISO standard No. 10567. Rated load capacity does not exceed 87% of hydraulic lift capacity or 75% of tipping load. Total weight of bucket and/or installed attachments must be deducted from the capacities shown above. Lift capacity chart is based on machine located on a solid, level and uniform surface. Load ratings are at the arm bucket pin location, use of any attachment point in a different location to handle objects could affect excavator lift performance.



## LIFTING CAPACITY WITH LIFTING MODE



- A: Reach from swing center
- B: Bucket hook height
- C: Lifting capacity
- Cf: Rating over front
- Cs: Rating over side
- $\ensuremath{\boldsymbol{\Theta}}$  : Rating at maximum reach

Arm: 2100mm (6'11") Bucketless (without cylinder and links) Shoe width: 600 mm Triple grouser Blade on ground

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	Α	1.5 m	1.5 m (4'11")		2.0 m (6'7")		3.0 m (10')		4.0 m (13'1")		5.0 m (16'5")		MAX	
В		Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs	
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1420 (3140)	*1530 *(3370)	1350 (2970)	
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1420 (3130)	*1620 *(3580)	1100 (2440)	
3m (9.8 ft)	kg (lb)									*1660 *(3660)	1380 (3050)	*1630 *(3610)	980 (2160)	
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2810 (6200)	*2300 *(5070)	1840 (4060)	*1990 *(4390)	1330 (2940)	*1710 *(3770)	910 (2020)	
1m (3.3 ft)	kg (lb)					*4840 *(10670)	2560 (5650)	*3060 *(6740)	1730 (3810)	*2390 *(5270)	1270 (2820)	*1860 *(4100)	890 (1970)	
GL	kg (lb)					*4230 *(9340)	2440 (5390)	*3630 *(8010)	1650 (3640)	*2710 *(5980)	1230 (2710)	*2120 *(4690)	910 (2010)	
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	*5520 *(12180)	2410 (5330)	*3890 *(8590)	1610 (3560)	*2900 *(6390)	1200 (2650)	*2390 *(5270)	980 (2170)	
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4860 (10730)	*5670 *(12510)	2430 (5360)	*3840 *(8480)	1610 (3550)	*2840 *(6270)	1200 (2650)	*2680 *(5900)	1150 (2540)	

Arm: 2100mm (6'11")	Bucketless (without cylinder and links)	Shoe width: 600 mm Triple grouser	Blade off ground
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	Α	1.5 m (4'11")		2.0 m (6'7")		3.0 m (10')		4.0 m (13'1")		5.0 m (16'5")		MAX	
В		Cf	Cs	Cf	Cs	Cs	Cf	Cs	Cf	Cf	Cs	Cf	Cs
5m (16.4 ft)	kg (lb)									*1460 *(3230)	1420 (3140)	*1530 *(3370)	1350 (2970)
4m (13.1 ft)	kg (lb)									*1450 *(3190)	1420 (3130)	1300 (2880)	1100 (2440)
3m (9.8 ft)	kg (lb)									1640 (3630)	1380 (3050)	1160 (2560)	980 (2160)
2m (6.6 ft)	kg (lb)					*3110 *(6870)	2810 (6200)	2220 (4900)	1840 (4060)	1590 (3510)	1330 (2940)	1090 (2400)	910 (2020)
1m (3.3 ft)	kg (lb)					3220 (7100)	2560 (5650)	2100 (4640)	1730 (3810)	1530 (3380)	1270 (2820)	1060 (2350)	890 (1970)
GL	kg (lb)					3090 (6810)	2440 (5390)	2020 (4450)	1650 (3640)	1480 (3270)	1230 (2710)	1090 (2410)	910 (2010)
-1m (-3.3 ft)	kg (lb)	*2850 *(6290)	*2850 *(6290)	*3120 *(6880)	*3120 *(6880)	3060 (6740)	2410 (5330)	1980 (4360)	1610 (3560)	1450 (3210)	1200 (2650)	1180 (2600)	980 (2170)
-2m (-6.6 ft)	kg (lb)	*4400 *(9700)	*4400 *(9700)	*4960 *(10950)	4860 (10730)	3080 (6790)	2430 (5360)	1970 (4360)	1610 (3550)	1450 (3210)	1200 (2650)	1380 (3060)	1150 (2540)

<sup>\*</sup>Asterisk indicates load is limited by hydraulic capacity rather than tipping. Ratings are based on ISO standard No. 10567. Rated load capacity does not exceed 87% of hydraulic lift capacity or 75% of tipping load. Total weight of bucket and/or installed attachments must be deducted from the capacities shown above. Lift capacity chart is based on machine located on a solid, level and uniform surface. Load ratings are at the arm bucket pin location, use of any attachment point in a different location to handle objects could affect excavator lift performance.

# **EQUIPMENT**



#### **ENGINE:**

- Komatsu SAA3D95E-1
- Auto deceleration
- Air cleaner, double element with auto dust evacuator
- B20 Biodiesel compatible\*
- Cooling system viscous fan clutch, suction type
- Cooling system with expansion tank
- Engine oil-pan drain valve
- Fixed turbocharger
- Komatsu Diesel Oxidation Catalyst (KDOC)

#### **ELECTRICAL SYSTEM:**

- Alternator 24 V/60 A
- Batteries, 2 x 12 V/55 Ah
- Battery disconnect switch
- Lock out/tag out provisioned
- Starting motor 24 V/4.5 kW

#### **GUARDS AND COVERS:**

- Fan guard
- Pump/engine partition cover
- Diesel ground level fuel fill and hydraulic tank fill cap are under lockable side covers
- Car body swivel guards

#### **OPERATOR ENVIRONMENT:**

- 12 V x 2 power supply
- Attachment flow switching through monitor
- Auto climate control
- Auto idle shutdown
- Cab includes: antenna, multifunction audio with USB and Bluetooth wireless technology, floormat,intermittent front windshield wiper and washer, large ceiling hatch, pull-up front window, removable lower windshield
- Handrails
- Komtrax 5.0 (cellular 4G system)
- LED working light on boom
- LED working light on cab
- Lock lever auto lock function
- Monitor panel
- Operator identification function
- Rearview mirrors (LH, rear)
- Rearview monitoring system
- ROPS cab (ISO 12117-2)
- Seat belt, 78 mm 3.1"
- Suspension seat
- Swing holding brake
- Travel alarm
- Travel Hi/Lo switch on blade control lever

#### **HYDRAULIC SYSTEM:**

- Dual stage relief valve
- Proportional Pilot Joystick Control
- Hydraulic control unit-1 additional actuator
- One-way/two-way auxiliary hydraulic flow
- Operation pattern change-over valve (two-way, ISO/BH)
- One-variable piston pump and one gear pump
- Auxiliary circuit return filter and accumulator
- Automatic swing brake
- Automatic load sensing two speed travel

#### **WORK EQUIPMENT:**

- Blade 2330 mm 7'7" (welded cutting edge type)
- Counterweight, 805 kg 1,775 lbs.

#### **UNDERCARRIAGE:**

■ Triple grouser shoe, 450 mm 18"

\*Up to 20% blended biodiesel fuel and paraffine fuel can be used. Please consult your Komatsu distributor for detail.



#### **OPTIONAL EQUIPMENT**

#### **GUARDS AND COVERS:**

- Bolt-on top guard (operator protective guards level 2)
- Cab front guard
  - Full height front window mesh guard (Level 1)

#### WORK EQUIPMENT:

- Boom.
  - 3405 mm **11'2"** swing type
- Arm.
  - 2100 mm 6'11" arm assembly with provision for hydraulic thumb
- Blade,
  - 2470 mm 8' 1" wide blade (requires 600 mm 24" shoes)

#### UNDERCARRIAGE:

- Shoes:
  - 450 mm **18"** Road Liner shoes
  - 600 mm **24"** Triple grouser shoes
- Rubber belt track:
- -450 mm **18"**



### **ATTACHMENT OPTIONS**

- Buckets
- CouplersThumbs
- Breakers

For a complete list of available attachments, please contact your local Komatsu distributor.

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Note: All comparisons and claims of improved performance made herein are made with respect to the prior Komatsu model unless otherwise specifically stated.

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